

Ohio Valley Regional Transportation Authority (OVRTA / EORTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wheeling, WV-OH	
Square Miles	54
Population	87,613
Population Ranking out of 465 UZAs	301
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,133,696
Annual Unlinked Trips	406,752
Average Weekday Unlinked Trips	1,377
Average Saturday Unlinked Trips	1,140
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	27
Population	61,725

Service Supplied

Annual Vehicle Revenue Miles	723,580
Annual Vehicle Revenue Hours	57,734
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	23
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$397,423
Sources of Operating Funds Expended	
Fare Revenues	(12%) \$397,423
Local Funds	(41%) \$1,413,503
State Funds	(4%) \$120,464
Federal Assistance	(33%) \$1,129,976
Other Funds	(11%) \$373,706
Total Operating Funds Expended	\$3,435,072
Sources of Capital Funds Expended	
Local Funds	(2%) \$25,762
State Funds	(18%) \$310,350
Federal Assistance	(80%) \$1,349,021
Other Funds	(0%) \$0
Total Capital Funds Expended	\$1,685,133

Summary Operating Expenses

Salary, Wages, Benefits	\$2,329,928
Materials and Supplies	\$444,094
Purchased Transportation	\$0
Other Operating Expenses	\$660,693
Total Operating Expenses	\$3,434,715
Reconciling Cash Expenditures	\$357

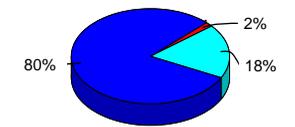
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,224,700	\$11,507	\$216,274	\$146,946	\$1,599,427
Demand Response	2	0	\$85,706	\$0	\$0	\$0	\$85,706
Total	18	0	\$1,310,406	\$11,507	\$216,274	\$146,946	\$1,685,133

Sources of Operating Funds Expended



Sources of Capital Funds Expended



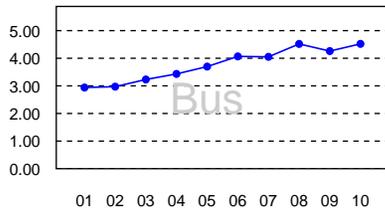
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,125,167	\$384,211	\$1,599,427	1,106,907	691,300	401,669	55,650	N/A	19	2.9	16	1.14	19%
Demand Response	\$309,548	\$13,212	\$85,706	26,789	32,280	5,083	2,084	N/A	4	1.5	2	N/A	100%

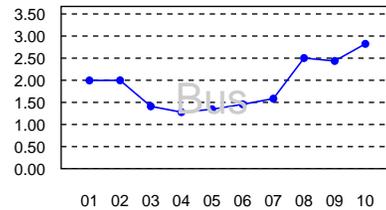
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.52	\$56.16	\$2.82	\$7.78	0.58	7.22
Demand Response	\$9.59	\$148.54	\$11.56	\$60.90	0.16	2.44

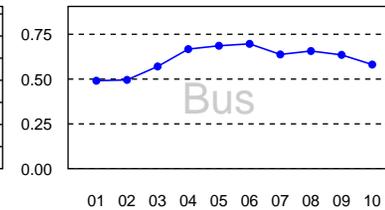
Operating Expense per Vehicle Revenue Mile



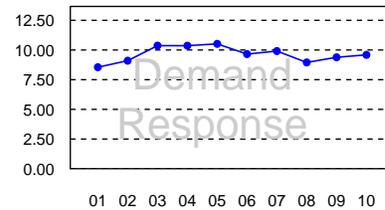
Operating Expenses per Passenger Mile



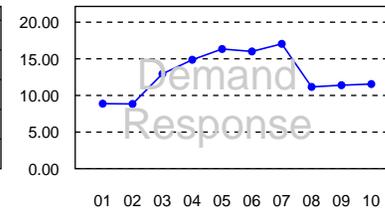
Unlinked Passenger Trips per Vehicle Revenue Mile



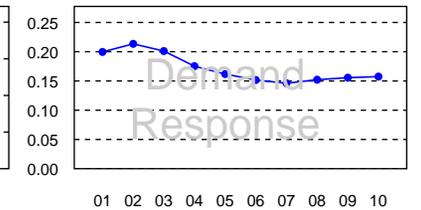
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately