

### Charlottesville Area Transit (CAT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

##### Service Area Statistics

Square Miles	38
Population	81,449

##### Service Consumption

Annual Passenger Miles	5,005,637
Annual Unlinked Trips	2,195,455
Average Weekday Unlinked Trips	7,358
Average Saturday Unlinked Trips	5,120
Average Sunday Unlinked Trips	1,036

##### Service Supplied

Annual Vehicle Revenue Miles	930,077
Annual Vehicle Revenue Hours	86,105
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	42
Base Period Requirement	19

#### Financial Information

<b>Fare Revenues Earned</b>	\$633,860
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(11%) \$633,860
Local Funds	(40%) \$2,358,022
State Funds	(12%) \$724,185
Federal Assistance	(35%) \$2,062,123
Other Funds	(2%) \$97,307
<b>Total Operating Funds Expended</b>	<b>\$5,875,497</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(10%) \$1,210,800
State Funds	(15%) \$1,876,050
Federal Assistance	(75%) \$9,307,500
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$12,394,350</b>

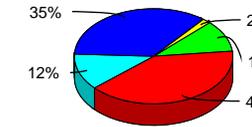
#### Summary Operating Expenses

Salary, Wages, Benefits	\$4,230,274
Materials and Supplies	\$1,027,808
Purchased Transportation	\$7,854
Other Operating Expenses	\$609,561
<b>Total Operating Expenses</b>	<b>\$5,875,497</b>
Purchased Transportation Reported Separately	\$7,854
Reconciling Cash Expenditures	\$0

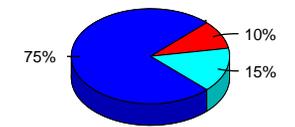
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$1,470,931	\$196,959	\$10,458,932	\$267,529	\$12,394,351
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>25</b>	<b>0</b>	<b>\$1,470,931</b>	<b>\$196,959</b>	<b>\$10,458,932</b>	<b>\$267,529</b>	<b>\$12,394,351</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



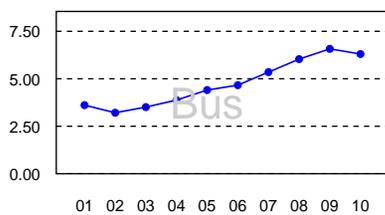
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,863,082	\$633,849	\$12,394,351	5,005,637	930,077	2,195,455	86,105	N/A	42	6.4	25	1.32	68%
Demand Response	\$4,561	\$11	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

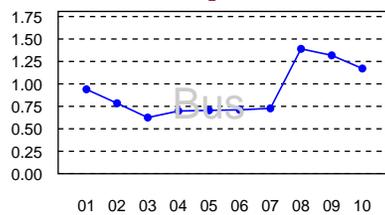
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.30	\$68.09	\$1.17	\$2.67	2.36	25.50
Demand Response	N/A	N/A	N/A	N/A	N/A	N/A

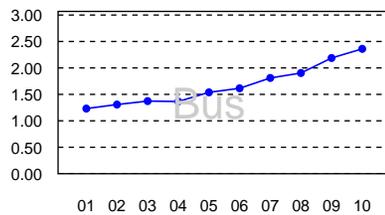
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately