

Annapolis Department of Transportation (Annapolis Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Consumption

Annual Passenger Miles	5,179,468
Annual Unlinked Trips	1,479,848
Average Weekday Unlinked Trips	5,124
Average Saturday Unlinked Trips	2,857
Average Sunday Unlinked Trips	967

Service Area Statistics

Square Miles	100
Population	90,000

Service Supplied

Annual Vehicle Revenue Miles	738,072
Annual Vehicle Revenue Hours	58,894
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	20
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$863,763
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$863,763
Local Funds (4%)	\$192,568
State Funds (70%)	\$3,054,447
Federal Assistance (0%)	\$7,546
Other Funds (5%)	\$219,998
Total Operating Funds Expended	\$4,338,322
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (11%)	\$53,647
Federal Assistance (89%)	\$421,622
Other Funds (0%)	\$0
Total Capital Funds Expended	\$475,269

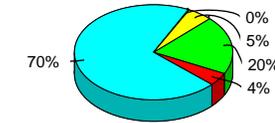
Summary Operating Expenses

Salary, Wages, Benefits	\$3,707,903
Materials and Supplies	\$501,780
Purchased Transportation	\$0
Other Operating Expenses	\$109,159
Total Operating Expenses	\$4,318,842
Reconciling Cash Expenditures	\$19,480

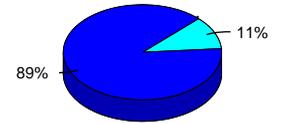
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$475,269	\$0	\$0	\$0	\$475,269
Total	18	0	\$475,269	\$0	\$0	\$0	\$475,269

Sources of Operating Funds Expended



Sources of Capital Funds Expended

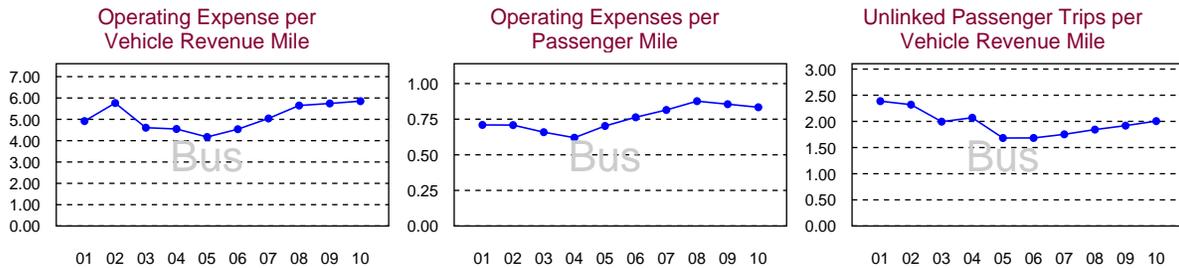


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,318,842	\$863,763	\$475,269	5,179,468	738,072	1,479,848	58,894	N/A	20	4.5	18	1.14	11%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.85	\$73.33	\$0.83	\$2.92	2.01	25.13



¹ Excludes data for purchased transportation reported separately