

### Allegany County Transit (ACT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Cumberland, MD--WV	
Square Miles	47
Population	52,115
Population Ranking out of 465 UZAs	453
Other UZAs Served	

##### Service Area Statistics

Square Miles	131
Population	68,780

##### Service Consumption

Annual Passenger Miles	1,575,948
Annual Unlinked Trips	172,798
Average Weekday Unlinked Trips	719
Average Saturday Unlinked Trips	18
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	390,837
Annual Vehicle Revenue Hours	27,375
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	22
Base Period Requirement	0

#### Financial Information

<b>Fare Revenues Earned</b>	<b>\$228,337</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(1%) \$25,889
Local Funds	(20%) \$403,215
State Funds	(79%) \$1,612,858
Federal Assistance	(0%) \$0
Other Funds	(0%) \$9,197
<b>Total Operating Funds Expended</b>	<b>\$2,051,159</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(97%) \$565,627
Other Funds	(3%) \$15,921
<b>Total Capital Funds Expended</b>	<b>\$581,548</b>

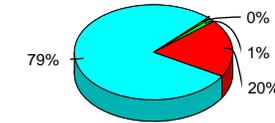
#### Summary Operating Expenses

Salary, Wages, Benefits	\$1,369,028
Materials and Supplies	\$249,875
Purchased Transportation	\$0
Other Operating Expenses	\$432,256
<b>Total Operating Expenses</b>	<b>\$2,051,159</b>
Reconciling Cash Expenditures	\$0

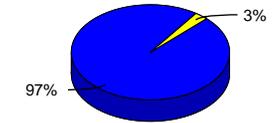
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$85,853	\$15,923	\$275,566	\$203,589	\$580,931
Demand Response	8	0	\$0	\$0	\$0	\$617	\$617
<b>Total</b>	<b>15</b>	<b>0</b>	<b>\$85,853</b>	<b>\$15,923</b>	<b>\$275,566</b>	<b>\$204,206</b>	<b>\$581,548</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

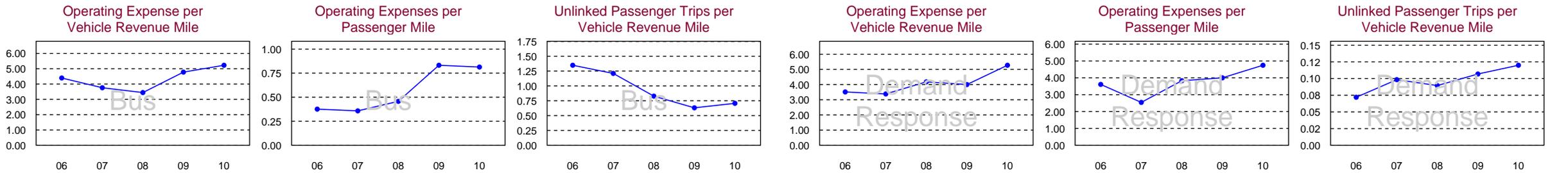


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,122,490	\$182,215	\$580,931	1,380,254	214,698	151,676	16,211	N/A	12	2.7	7	N/A	71%
Demand Response	\$928,669	\$46,122	\$617	195,694	176,139	21,122	11,164	N/A	10	3.6	8	N/A	25%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.23	\$69.24	\$0.81	\$7.40	0.71	9.36
Demand Response	\$5.27	\$83.18	\$4.75	\$43.97	0.12	1.89



<sup>1</sup> Excludes data for purchased transportation reported separately