

Washington County Transit (County Commuter)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hagerstown, MD-WV-PA	
Square Miles	77
Population	120,326
Population Ranking out of 465 UZAs	225
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,430,932
Annual Unlinked Trips	380,715
Average Weekday Unlinked Trips	1,323
Average Saturday Unlinked Trips	914
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	70
Population	44,608

Service Supplied

Annual Vehicle Revenue Miles	468,009
Annual Vehicle Revenue Hours	30,866
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	17
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$294,208

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$294,208
Local Funds	(29%)	\$508,822
State Funds	(16%)	\$276,006
Federal Assistance	(38%)	\$650,667
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,729,703

Sources of Capital Funds Expended

Local Funds	(0%)	\$1,833
State Funds	(0%)	\$1,833
Federal Assistance	(99%)	\$662,714
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$666,380

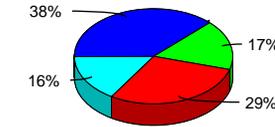
Summary Operating Expenses

Salary, Wages, Benefits	\$1,345,609
Materials and Supplies	\$316,265
Purchased Transportation	\$0
Other Operating Expenses	\$67,829
Total Operating Expenses	\$1,729,703
Reconciling Cash Expenditures	\$0

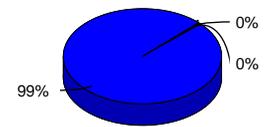
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$627,251	\$8,678	\$12,124	\$18,327	\$666,380
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	10	0	\$627,251	\$8,678	\$12,124	\$18,327	\$666,380

Sources of Operating Funds Expended



Sources of Capital Funds Expended



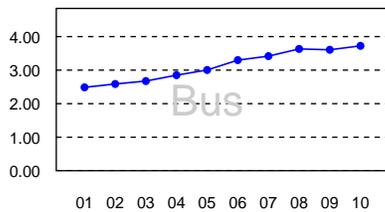
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,510,761	\$278,031	\$666,380	1,367,806	405,678	370,679	26,278	N/A	14	7.7	8	1.00	75%
Demand Response	\$218,942	\$16,177	\$0	63,126	62,331	10,036	4,588	N/A	3	2.3	2	N/A	50%

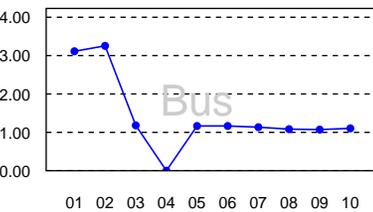
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.72	\$57.49	\$1.10	\$4.08	0.91	14.11
Demand Response	\$3.51	\$47.72	\$3.47	\$21.82	0.16	2.19

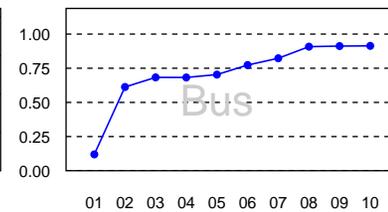
Operating Expense per Vehicle Revenue Mile



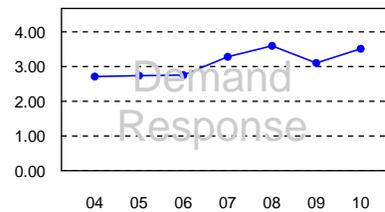
Operating Expenses per Passenger Mile



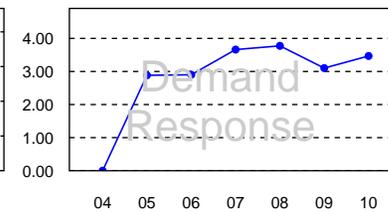
Unlinked Passenger Trips per Vehicle Revenue Mile



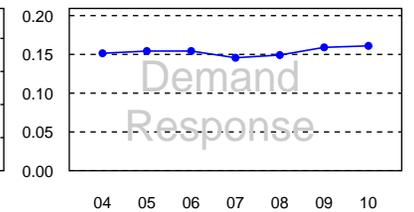
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately