

Westmoreland County Transit Authority (WCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	668
Population	296,066

Service Consumption

Annual Passenger Miles	6,672,705
Annual Unlinked Trips	455,377
Average Weekday Unlinked Trips ²	2,274
Average Saturday Unlinked Trips ²	459
Average Sunday Unlinked Trips ²	0

Service Supplied

Annual Vehicle Revenue Miles	939,810
Annual Vehicle Revenue Hours	46,383
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	87
Base Period Requirement	28

Financial Information

Fare Revenues Earned	\$855,419
Sources of Operating Funds Expended	
Fare Revenues	(19%) \$855,419
Local Funds	(5%) \$234,888
State Funds	(42%) \$1,868,704
Federal Assistance	(30%) \$1,325,606
Other Funds	(4%) \$157,252
Total Operating Funds Expended	\$4,441,869
Sources of Capital Funds Expended	
Local Funds	(0%) \$1,410
State Funds	(9%) \$242,112
Federal Assistance	(91%) \$2,338,460
Other Funds	(0%) \$0
Total Capital Funds Expended	\$2,581,982

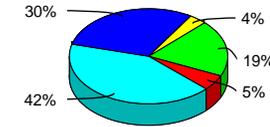
Summary Operating Expenses

Salary, Wages, Benefits	\$1,422,587
Materials and Supplies	\$497,957
Purchased Transportation	\$2,074,432
Other Operating Expenses	\$446,894
Total Operating Expenses	\$4,441,870
Reconciling Cash Expenditures	\$0

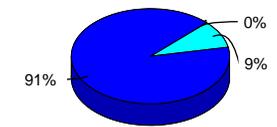
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	26	\$2,372,508	\$0	\$148,922	\$60,552	\$2,581,982
Demand Response - Taxi	0	18	\$0	\$0	\$0	\$0	\$0
Total	22	44	\$2,372,508	\$0	\$148,922	\$60,552	\$2,581,982

Sources of Operating Funds Expended



Sources of Capital Funds Expended

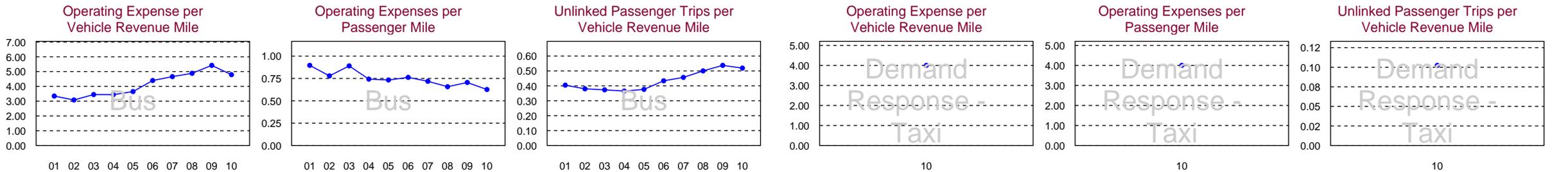


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,131,188	\$824,211	\$2,581,982	6,595,103	862,208	447,429	43,308	N/A	69	6.5	48	1.57	44%
Demand Response - Taxi	\$310,682	\$31,208	\$0	77,602	77,602	7,948	3,075	N/A	18	N/A	18	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.79	\$95.39	\$0.63	\$9.23	0.52	10.33
Demand Response - Taxi	\$4.00	\$101.03	\$4.00	\$39.09	0.10	2.58



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi