

**JAUNT, Inc.**

Provides purchased transportation to: Charlottesville Area Transit (3036)

Executive Director: Ms. Donna Shaunesey  
 (434) 296-3184

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	2,986,094
Annual Unlinked Trips	304,624
Average Weekday Unlinked Trips	1,092
Average Saturday Unlinked Trips	238
Average Sunday Unlinked Trips	145

**Service Area Statistics**

Square Miles	2,500
Population	200,027

**Service Supplied**

Annual Vehicle Revenue Miles	1,535,347
Annual Vehicle Revenue Hours	103,945
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	64
Base Period Requirement	0

**Financial Information**

<b>Fare Revenues Earned</b>	\$836,560
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (16%)	\$836,560
Local Funds (39%)	\$1,967,663
State Funds (13%)	\$665,409
Federal Assistance (31%)	\$1,574,925
Other Funds (1%)	\$43,667
<b>Total Operating Funds Expended</b>	<b>\$5,088,224</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (5%)	\$9,541
State Funds (15%)	\$26,284
Federal Assistance (80%)	\$143,304
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$179,129</b>

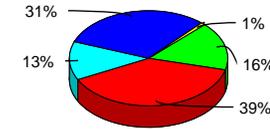
**Summary Operating Expenses**

Salary, Wages, Benefits	\$3,846,179
Materials and Supplies	\$693,363
Purchased Transportation	\$0
Other Operating Expenses	\$548,682
<b>Total Operating Expenses</b>	<b>\$5,088,224</b>
Reconciling Cash Expenditures	\$0

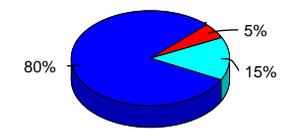
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	59	0	\$114,026	\$65,103	\$0	\$0	\$179,129
<b>Total</b>	<b>59</b>	<b>0</b>	<b>\$114,026</b>	<b>\$65,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179,129</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

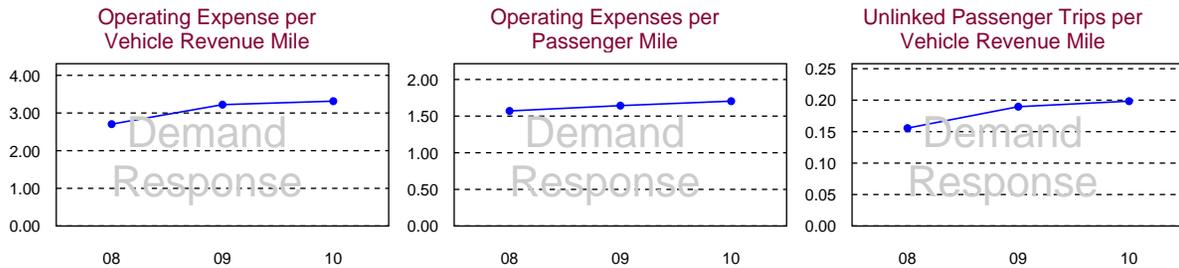


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$5,088,224	\$836,560	\$179,129	2,986,094	1,535,347	304,624	103,945	N/A	64	4.6	59	N/A	8%

**Performance Measures**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.31	\$48.95	\$1.70	\$16.70	0.20	2.93



<sup>1</sup> Excludes data for purchased transportation reported separately