

### Howard Transit (HT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

##### Service Area Statistics

Square Miles	251
Population	284,952

##### Service Consumption

Annual Passenger Miles	10,573,014
Annual Unlinked Trips	998,270
Average Weekday Unlinked Trips	3,456
Average Saturday Unlinked Trips	1,917
Average Sunday Unlinked Trips	675

##### Service Supplied

Annual Vehicle Revenue Miles	2,069,236
Annual Vehicle Revenue Hours	124,774
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	77
Base Period Requirement	14

#### Financial Information

<b>Fare Revenues Earned</b>	<b>\$399,248</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(4%)
Local Funds	(72%)
State Funds	(19%)
Federal Assistance	(3%)
Other Funds	(1%)
<b>Total Operating Funds Expended</b>	<b>\$10,238,224</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(0%)
State Funds	(0%)
Federal Assistance	(100%)
Other Funds	(0%)
<b>Total Capital Funds Expended</b>	<b>\$2,678,000</b>

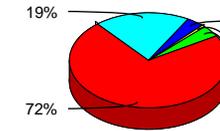
#### Summary Operating Expenses

Salary, Wages, Benefits	\$505,836
Materials and Supplies	\$0
Purchased Transportation	\$9,732,388
Other Operating Expenses	\$0
<b>Total Operating Expenses</b>	<b>\$10,238,224</b>
Reconciling Cash Expenditures	\$0

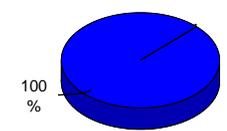
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$1,620,000	\$50,000	\$0	\$346,542	\$2,016,542
Demand Response	0	24	\$598,515	\$62,943	\$0	\$0	\$661,458
<b>Total</b>	<b>0</b>	<b>44</b>	<b>\$2,218,515</b>	<b>\$112,943</b>	<b>\$0</b>	<b>\$346,542</b>	<b>\$2,678,000</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

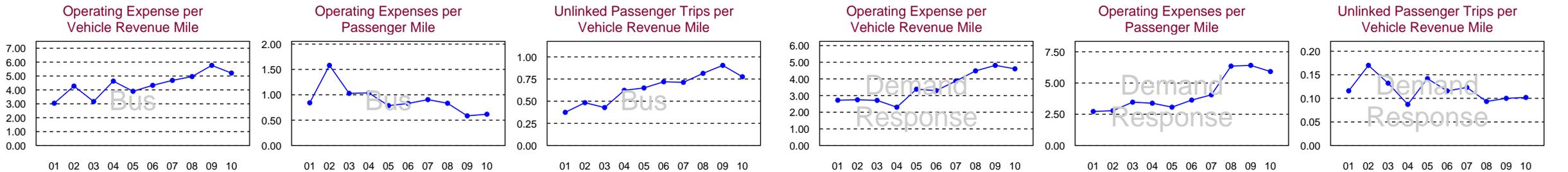


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,090,245	\$356,972	\$2,016,542	9,872,094	1,168,618	906,528	76,319	N/A	40	5.3	20	1.43	100%
Demand Response	\$4,147,979	\$42,276	\$661,458	700,920	900,618	91,742	48,455	N/A	37	3.6	24	N/A	54%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.21	\$79.80	\$0.62	\$6.72	0.78	11.88
Demand Response	\$4.61	\$85.60	\$5.92	\$45.21	0.10	1.89



<sup>1</sup> Excludes data for purchased transportation reported separately