

Ride-On Montgomery County Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Consumption

Annual Passenger Miles	114,706,360
Annual Unlinked Trips	28,063,392
Average Weekday Unlinked Trips ²	92,831
Average Saturday Unlinked Trips ²	49,831
Average Sunday Unlinked Trips ²	36,205

Service Area Statistics

Square Miles	495
Population	971,000

Service Supplied

Annual Vehicle Revenue Miles	14,306,021
Annual Vehicle Revenue Hours	1,117,685
Vehicles Operated in Maximum Service	410
Vehicles Available for Maximum Service	486
Base Period Requirement	164

Financial Information

Fare Revenues Earned	\$15,433,740
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$15,433,740
Local Funds (60%)	\$62,675,787
State Funds (19%)	\$20,161,952
Federal Assistance (6%)	\$5,757,893
Other Funds (0%)	\$457,516
Total Operating Funds Expended	\$104,486,888
Sources of Capital Funds Expended	
Local Funds (77%)	\$22,330,000
State Funds (8%)	\$2,434,668
Federal Assistance (15%)	\$4,248,802
Other Funds (0%)	\$0
Total Capital Funds Expended	\$29,013,470

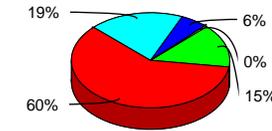
Summary Operating Expenses

Salary, Wages, Benefits	\$69,703,293
Materials and Supplies	\$16,814,713
Purchased Transportation	\$5,917,204
Other Operating Expenses	\$11,306,828
Total Operating Expenses	\$103,742,038
Reconciling Cash Expenditures	\$744,848

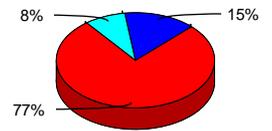
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	294	0	\$28,418,894	\$261,293	\$0	\$333,282	\$29,013,469
Demand Response - Taxi	0	80	\$0	\$0	\$0	\$0	\$0
Demand Response	0	36	\$0	\$0	\$0	\$0	\$0
Total	294	116	\$28,418,894	\$261,293	\$0	\$333,282	\$29,013,469

Sources of Operating Funds Expended



Sources of Capital Funds Expended

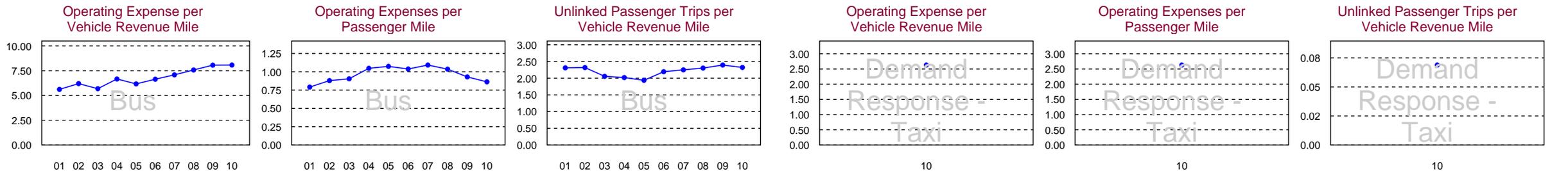


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$96,986,618	\$15,028,935	\$29,013,469	112,416,765	12,016,426	27,895,008	971,178	N/A	352	6.5	294	1.73	20%
Demand Response - Taxi	\$5,504,929	\$404,805	\$0	2,093,526	2,093,526	144,083	134,354	N/A	80	N/A	80	N/A	0%
Demand Response	\$1,250,491	\$0	\$0	196,069	196,069	24,301	12,153	N/A	54	N/A	36	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.07	\$99.86	\$0.86	\$3.48	2.32	28.72
Demand Response - Taxi	\$2.63	\$40.97	\$2.63	\$38.21	0.07	1.07
Demand Response	\$6.38	\$102.90	\$6.38	\$51.46	0.12	2.00



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi