

Centre Area Transportation Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

State College, PA	
Square Miles	21
Population	71,301
Population Ranking out of 465 UZAs	343
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	83,444

Service Consumption

Annual Passenger Miles	19,421,696
Annual Unlinked Trips	7,294,893
Average Weekday Unlinked Trips	24,931
Average Saturday Unlinked Trips	11,193
Average Sunday Unlinked Trips	6,249

Service Supplied

Annual Vehicle Revenue Miles	1,984,254
Annual Vehicle Revenue Hours	124,824
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	94
Base Period Requirement	38

Financial Information

Fare Revenues Earned		\$5,132,528
Sources of Operating Funds Expended		
Fare Revenues	(45%)	\$5,132,528
Local Funds	(4%)	\$453,657
State Funds	(30%)	\$3,407,994
Federal Assistance	(20%)	\$2,299,903
Other Funds	(0%)	\$41,580
Total Operating Funds Expended		\$11,335,662
Sources of Capital Funds Expended		
Local Funds	(0%)	\$6,716
State Funds	(18%)	\$264,359
Federal Assistance	(81%)	\$1,168,285
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,439,360

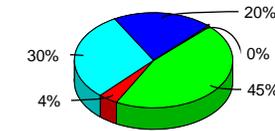
Summary Operating Expenses

Salary, Wages, Benefits	\$8,553,147
Materials and Supplies	\$1,574,053
Purchased Transportation	\$513,325
Other Operating Expenses	\$769,100
Total Operating Expenses	\$11,409,625
Reconciling Cash Expenditures	(\$73,963)

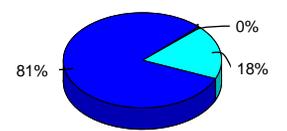
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$859,837	\$99,678	\$111,434	\$30,003	\$1,100,952
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Vanpool	17	0	\$338,408	\$0	\$0	\$0	\$338,408
Total	71	7	\$1,198,245	\$99,678	\$111,434	\$30,003	\$1,439,360

Sources of Operating Funds Expended



Sources of Capital Funds Expended

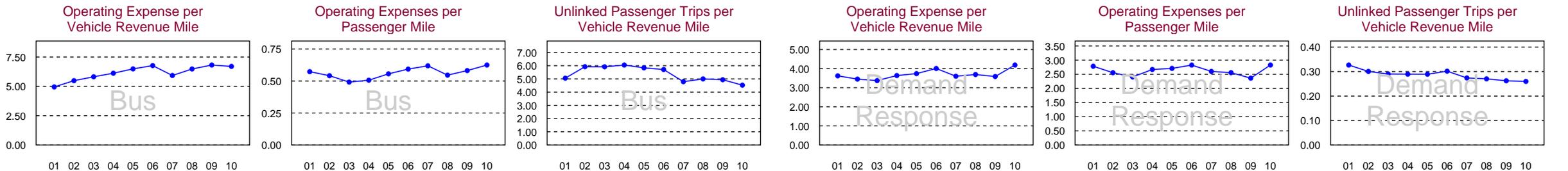


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,653,323	\$4,922,442	\$1,100,952	17,052,223	1,589,081	7,195,031	111,608	N/A	61	12.0	54	1.34	13%
Demand Response	\$558,227	\$73,963	\$0	197,499	133,379	34,638	6,494	N/A	8	4.0	7	N/A	14%
Vanpool	\$198,075	\$136,123	\$338,408	2,171,974	261,794	65,224	6,722	N/A	25	2.3	17	N/A	47%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.70	\$95.45	\$0.62	\$1.48	4.53	64.47
Demand Response	\$4.19	\$85.96	\$2.83	\$16.12	0.26	5.33
Vanpool	\$0.76	\$29.47	\$0.09	\$3.04	0.25	9.70



¹ Excludes data for purchased transportation reported separately