

Shenango Valley Shuttle Service (SVSS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	670
Population	120,293

Service Consumption

Annual Passenger Miles	1,502,239
Annual Unlinked Trips	195,869
Average Weekday Unlinked Trips	711
Average Saturday Unlinked Trips	254
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	831,420
Annual Vehicle Revenue Hours	56,031
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	33
Base Period Requirement	3

Financial Information

Fare Revenues Earned	\$170,754
Sources of Operating Funds Expended	
Fare Revenues	(7%) \$153,994
Local Funds	(4%) \$85,151
State Funds	(89%) \$1,919,334
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Operating Funds Expended	\$2,158,479
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$810,307
Other Funds	(0%) \$0
Total Capital Funds Expended	\$810,307

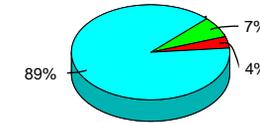
Summary Operating Expenses

Salary, Wages, Benefits	\$1,203,298
Materials and Supplies	\$415,210
Purchased Transportation	\$0
Other Operating Expenses	\$539,971
Total Operating Expenses	\$2,158,479
Reconciling Cash Expenditures	\$0

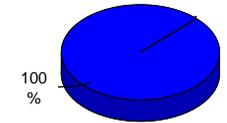
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$296,595	\$18,898	\$0	\$315,493
Demand Response	26	0	\$494,814	\$0	\$0	\$0	\$494,814
Total	30	0	\$494,814	\$296,595	\$18,898	\$0	\$810,307

Sources of Operating Funds Expended



Sources of Capital Funds Expended



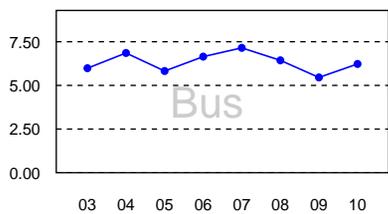
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$781,883	\$36,764	\$315,493	667,975	125,580	96,032	9,216	N/A	5	6.5	4	1.00	25%
Demand Response	\$1,376,596	\$133,990	\$494,814	834,264	705,840	99,837	46,815	N/A	28	4.0	26	N/A	8%

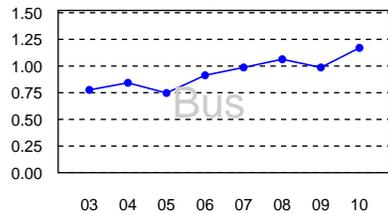
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.23	\$84.84	\$1.17	\$8.14	0.76	10.42
Demand Response	\$1.95	\$29.41	\$1.65	\$13.79	0.14	2.13

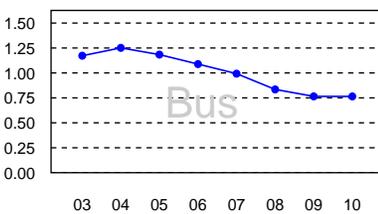
Operating Expense per Vehicle Revenue Mile



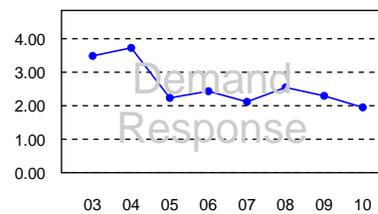
Operating Expenses per Passenger Mile



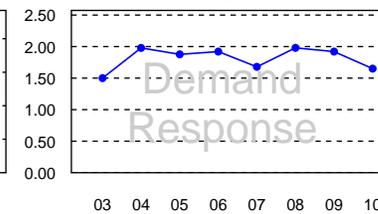
Unlinked Passenger Trips per Vehicle Revenue Mile



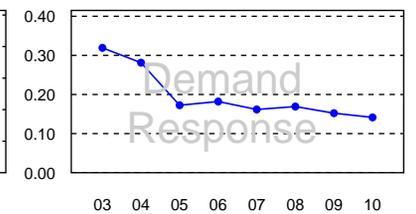
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately