

Pennsylvania Department of Transportation (PENNDOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| Philadelphia, PA-NJ-DE-MD | |
| Square Miles | 1,800 |
| Population | 5,149,079 |
| Population Ranking out of 465 UZAs | 4 |
| Other UZAs Served | 87, 97 |

Service Area Statistics

| | |
|--------------|-----------|
| Square Miles | 2,092 |
| Population | 3,100,000 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 40,424,685 |
| Annual Unlinked Trips | 531,824 |
| Average Weekday Unlinked Trips | 1,713 |
| Average Saturday Unlinked Trips | 814 |
| Average Sunday Unlinked Trips | 814 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 2,166,381 |
| Annual Vehicle Revenue Hours | 36,244 |
| Vehicles Operated in Maximum Service | 20 |
| Vehicles Available for Maximum Service | 42 |
| Base Period Requirement | 20 |

Financial Information

| | | |
|---------------------------------------|--------|---------------------|
| Fare Revenues Earned | | \$8,230,078 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (47%) | \$8,230,078 |
| Local Funds | (0%) | \$0 |
| State Funds | (53%) | \$9,334,346 |
| Federal Assistance | (0%) | \$0 |
| Other Funds | (0%) | \$0 |
| Total Operating Funds Expended | | \$17,564,424 |
| Sources of Capital Funds Expended | | |
| Local Funds | (0%) | \$0 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (100%) | \$2,460,308 |
| Other Funds | (0%) | \$0 |
| Total Capital Funds Expended | | \$2,460,308 |

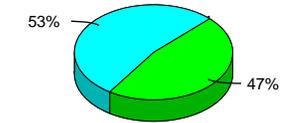
Summary Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages, Benefits | \$120,000 |
| Materials and Supplies | \$0 |
| Purchased Transportation | \$17,444,424 |
| Other Operating Expenses | \$0 |
| Total Operating Expenses | \$17,564,424 |
| Reconciling Cash Expenditures | \$0 |

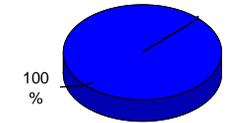
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|---------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|--------------------|
| Commuter Rail | 0 | 20 | \$0 | \$0 | \$2,460,308 | \$0 | \$2,460,308 |
| Total | 0 | 20 | \$0 | \$0 | \$2,460,308 | \$0 | \$2,460,308 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

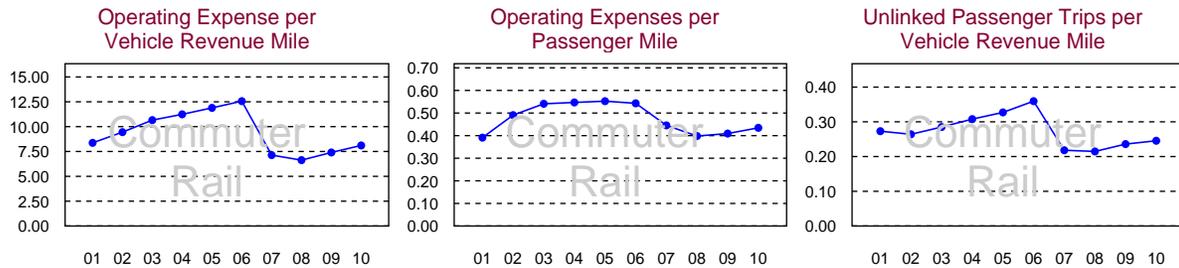


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|---------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Commuter Rail | \$17,564,424 | \$8,230,078 | \$2,460,308 | 40,424,685 | 2,166,381 | 531,824 | 36,244 | 144.4 | 42 | 32.7 | 20 | 1.00 | 110% |

Performance Measures

| Mode | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|---------------|--|--|--------------------------------------|---|---|---|
| Commuter Rail | \$8.11 | \$484.62 | \$0.43 | \$33.03 | 0.25 | 14.67 |



¹ Excludes data for purchased transportation reported separately