

### City of Fairfax CUE Bus (CUE)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

##### Service Area Statistics

Square Miles	6
Population	22,000

##### Service Consumption

Annual Passenger Miles	3,869,089
Annual Unlinked Trips	929,897
Average Weekday Unlinked Trips	3,331
Average Saturday Unlinked Trips	1,139
Average Sunday Unlinked Trips	665

##### Service Supplied

Annual Vehicle Revenue Miles	431,564
Annual Vehicle Revenue Hours	33,536
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	18
Base Period Requirement	8

#### Financial Information

<b>Fare Revenues Earned</b>	\$800,090
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (28%)	\$800,090
Local Funds (12%)	\$331,880
State Funds (60%)	\$1,707,647
Federal Assistance (0%)	\$0
Other Funds (0%)	\$11,282
<b>Total Operating Funds Expended</b>	<b>\$2,850,899</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (100%)	\$3,293,328
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$3,293,328</b>

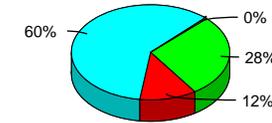
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,247,657
Materials and Supplies	\$400,588
Purchased Transportation	\$0
Other Operating Expenses	\$202,654
<b>Total Operating Expenses</b>	<b>\$2,850,899</b>
Reconciling Cash Expenditures	\$0

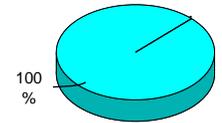
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$3,293,328	\$0	\$0	\$0	\$3,293,328
<b>Total</b>	<b>8</b>	<b>0</b>	<b>\$3,293,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,293,328</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

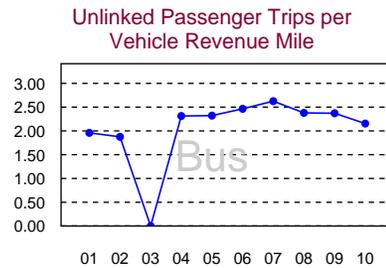
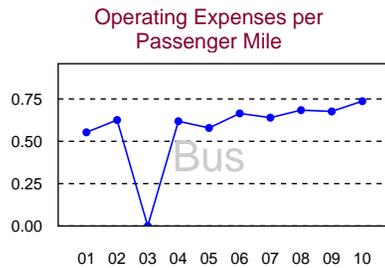
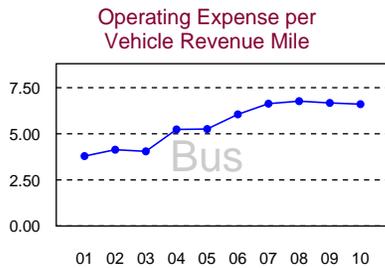


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,850,899	\$800,090	\$3,293,328	3,869,089	431,564	929,897	33,536	N/A	18	6.7	8	1.00	125%

#### Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.61	\$85.01	\$0.74	\$3.07	2.15	27.73



<sup>1</sup> Excludes data for purchased transportation reported separately