

Mid Mon Valley Transit Authority (MMVTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monessen, PA	
Square Miles	37
Population	56,508
Population Ranking out of 465 UZAs	416
Other UZAs Served	22

Service Area Statistics

Square Miles	79
Population	56,508

Service Consumption

Annual Passenger Miles	11,247,126
Annual Unlinked Trips	428,151
Average Weekday Unlinked Trips	1,513
Average Saturday Unlinked Trips	385
Average Sunday Unlinked Trips	384

Service Supplied

Annual Vehicle Revenue Miles	890,148
Annual Vehicle Revenue Hours	52,020
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	31
Base Period Requirement	15

Financial Information

Fare Revenues Earned	\$654,886
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$654,886
Local Funds (3%)	\$122,050
State Funds (56%)	\$2,283,993
Federal Assistance (21%)	\$863,915
Other Funds (4%)	\$162,290
Total Operating Funds Expended	\$4,087,134
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (12%)	\$562,774
Federal Assistance (88%)	\$4,088,163
Other Funds (0%)	\$0
Total Capital Funds Expended	\$4,650,937

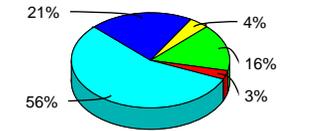
Summary Operating Expenses

Salary, Wages, Benefits	\$447,546
Materials and Supplies	\$586,427
Purchased Transportation	\$2,842,215
Other Operating Expenses	\$135,006
Total Operating Expenses	\$4,011,194
Reconciling Cash Expenditures	\$75,940

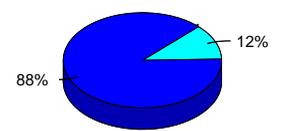
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$0	\$0	\$4,574,269	\$76,668	\$4,650,937
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	0	28	\$0	\$0	\$4,574,269	\$76,668	\$4,650,937

Sources of Operating Funds Expended



Sources of Capital Funds Expended



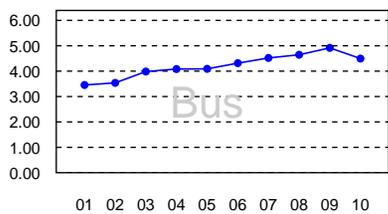
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,994,947	\$653,642	\$4,650,937	11,243,000	888,763	427,862	51,748	7.8	29	6.0	27	1.73	7%
Demand Response	\$16,247	\$1,244	\$0	4,126	1,385	289	272	N/A	2	6.0	1	N/A	100%

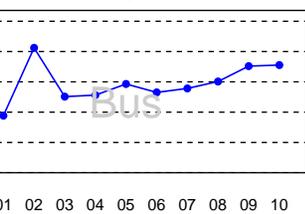
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.49	\$77.20	\$0.36	\$9.34	0.48	8.27
Demand Response	\$11.73	\$59.73	\$3.94	\$56.22	0.21	1.06

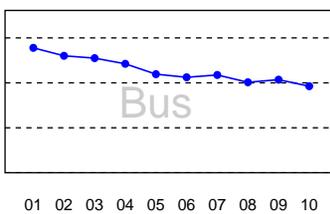
Operating Expense per Vehicle Revenue Mile



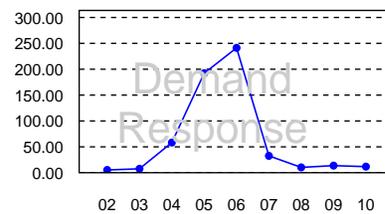
Operating Expenses per Passenger Mile



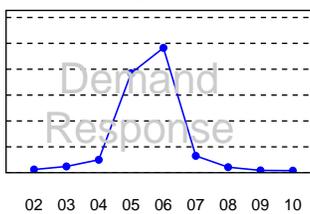
Unlinked Passenger Trips per Vehicle Revenue Mile



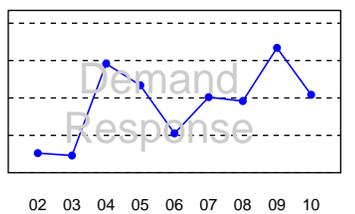
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately