

Fairfax Connector Bus System (Fairfax Connector)

General Information

Urbanized Area (UZA) Statistics - 2000 Census
Washington, DC-VA-MD

Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	399
Population	1,056,435

Service Consumption

Annual Passenger Miles	78,925,974
Annual Unlinked Trips	9,629,993
Average Weekday Unlinked Trips	34,083
Average Saturday Unlinked Trips	10,839
Average Sunday Unlinked Trips	7,994

Service Supplied

Annual Vehicle Revenue Miles	7,714,381
Annual Vehicle Revenue Hours	528,481
Vehicles Operated in Maximum Service	175
Vehicles Available for Maximum Service	253
Base Period Requirement	72

Financial Information

Fare Revenues Earned	\$3,139,058
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$3,139,058
Local Funds (49%)	\$28,467,064
State Funds (35%)	\$20,541,798
Federal Assistance (0%)	\$0
Other Funds (10%)	\$5,975,919
Total Operating Funds Expended	\$58,123,839
Sources of Capital Funds Expended	
Local Funds (55%)	\$3,795,250
State Funds (45%)	\$3,083,000
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$6,878,250

Summary Operating Expenses

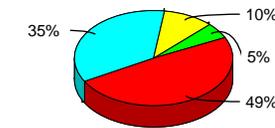
Salary, Wages, Benefits	\$457,341
Materials and Supplies	\$5,299,529
Purchased Transportation	\$48,440,900
Other Operating Expenses	\$3,926,069
Total Operating Expenses	\$58,123,839

Reconciling Cash Expenditures \$0

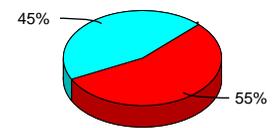
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	175	\$5,861,255	\$155,851	\$682,097	\$179,046	\$6,878,249
Total	0	175	\$5,861,255	\$155,851	\$682,097	\$179,046	\$6,878,249

Sources of Operating Funds Expended



Sources of Capital Funds Expended



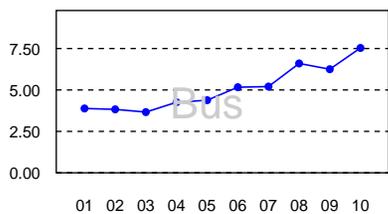
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,123,839	\$3,139,058	\$6,878,249	78,925,974	7,714,381	9,629,993	528,481	60.0	253	7.3	175	2.43	45%

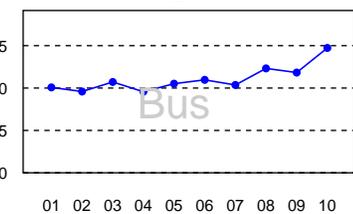
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.53	\$109.98	\$0.74	\$6.04	1.25	18.22

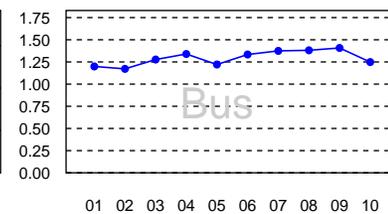
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately