

### City of Danville Mass Transit System (Danville Transit)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Danville, VA	
Square Miles	33
Population	50,902
Population Ranking out of 465 UZAs	455
Other UZAs Served	

##### Service Area Statistics

Square Miles	25
Population	48,411

##### Service Consumption

Annual Passenger Miles	1,275,957
Annual Unlinked Trips	246,628
Average Weekday Unlinked Trips	862
Average Saturday Unlinked Trips	633
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	343,905
Annual Vehicle Revenue Hours	21,116
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	15
Base Period Requirement	5

#### Financial Information

Fare Revenues Earned	\$253,915
Sources of Operating Funds Expended	
Fare Revenues	(21%) \$253,915
Local Funds	(20%) \$238,831
State Funds	(13%) \$153,461
Federal Assistance	(43%) \$527,627
Other Funds	(4%) \$42,806
<b>Total Operating Funds Expended</b>	<b>\$1,216,640</b>
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$200,000
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$200,000</b>

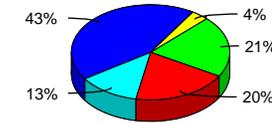
#### Summary Operating Expenses

Salary, Wages, Benefits	\$758,711
Materials and Supplies	\$231,426
Purchased Transportation	\$0
Other Operating Expenses	\$226,503
<b>Total Operating Expenses</b>	<b>\$1,216,640</b>
Reconciling Cash Expenditures	\$0

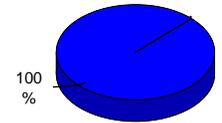
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$98,927	\$0	\$1,123	\$25,970	\$126,020
Demand Response	3	0	\$73,980	\$0	\$0	\$0	\$73,980
<b>Total</b>	<b>9</b>	<b>0</b>	<b>\$172,907</b>	<b>\$0</b>	<b>\$1,123</b>	<b>\$25,970</b>	<b>\$200,000</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

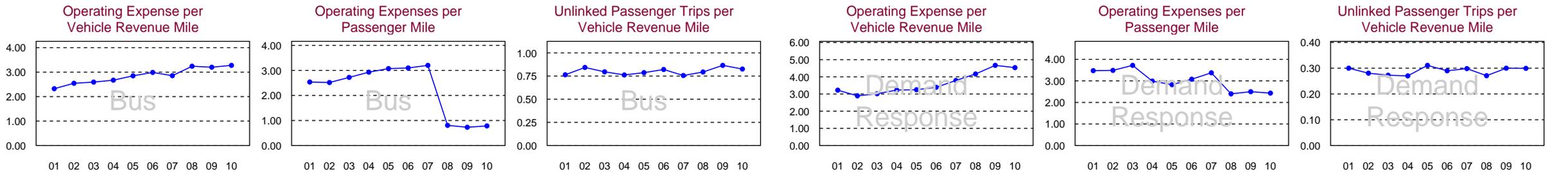


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$894,189	\$197,176	\$126,020	1,143,420	272,831	225,354	17,320	N/A	9	3.5	6	1.20	50%
Demand Response	\$322,451	\$56,739	\$73,980	132,537	71,074	21,274	3,796	N/A	6	3.6	3	N/A	100%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.28	\$51.63	\$0.78	\$3.97	0.83	13.01
Demand Response	\$4.54	\$84.94	\$2.43	\$15.16	0.30	5.60



<sup>1</sup> Excludes data for purchased transportation reported separately