

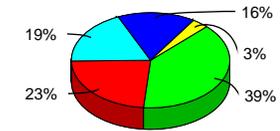
Potomac and Rappahannock Transportation Commission (PRTC)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census		Service Supplied		Fare Revenues Earned		Salary, Wages, Benefits	
Washington, DC-VA-MD		Annual Passenger Miles	55,331,999	Fare Revenues Earned	\$9,382,459	Materials and Supplies	\$3,895,288
Square Miles	1,157	Annual Unlinked Trips	3,176,349	Sources of Operating Funds Expended		Purchased Transportation	\$2,525,086
Population	3,933,920	Average Weekday Unlinked Trips	12,303	Fare Revenues	(39%) \$9,382,459	Other Operating Expenses	\$14,036,681
Population Ranking out of 465 UZAs	8	Average Saturday Unlinked Trips	1,300	Local Funds	(23%) \$5,616,736	Total Operating Expenses	\$24,036,102
Other UZAs Served		Average Sunday Unlinked Trips	0	State Funds	(19%) \$4,471,089		
				Federal Assistance	(16%) \$3,815,669		
				Other Funds	(3%) \$809,554		
				Total Operating Funds Expended	\$24,095,507		
Service Area Statistics				Sources of Capital Funds Expended		Reconciling Cash Expenditures	\$59,405
Square Miles	361	Annual Vehicle Revenue Miles	2,965,161	Local Funds	(16%) \$951,985		
Population	411,258	Annual Vehicle Revenue Hours	155,650	State Funds	(58%) \$3,580,952		
		Vehicles Operated in Maximum Service	109	Federal Assistance	(26%) \$1,588,701		
		Vehicles Available for Maximum Service	131	Other Funds	(0%) \$0		
		Base Period Requirement	20	Total Capital Funds Expended	\$6,121,638		

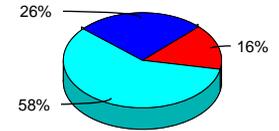
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	109	\$4,352,523	\$185,102	\$345,130	\$1,238,883	\$6,121,638
Total	0	109	\$4,352,523	\$185,102	\$345,130	\$1,238,883	\$6,121,638

Sources of Operating Funds Expended



Sources of Capital Funds Expended

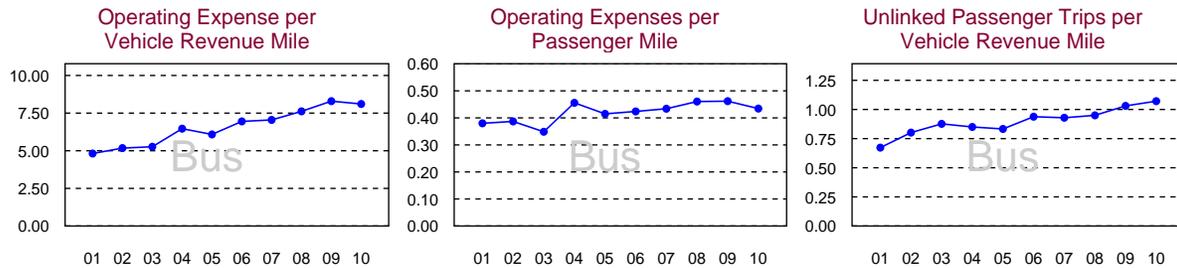


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,036,102	\$9,382,459	\$6,121,638	55,331,999	2,965,161	3,176,349	155,650	121.6	131	6.6	109	5.30	20%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.11	\$154.42	\$0.43	\$7.57	1.07	20.41



¹ Excludes data for purchased transportation reported separately