

City of Alexandria (DASH)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	150,006

Service Consumption

Annual Passenger Miles	11,687,146
Annual Unlinked Trips	4,352,852
Average Weekday Unlinked Trips ²	14,677
Average Saturday Unlinked Trips ²	7,281
Average Sunday Unlinked Trips ²	4,888

Service Supplied

Annual Vehicle Revenue Miles	1,733,454
Annual Vehicle Revenue Hours	189,296
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	96
Base Period Requirement	26

Financial Information

Fare Revenues Earned		\$2,851,275
Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$2,851,275
Local Funds	(72%)	\$9,967,850
State Funds	(1%)	\$153,265
Federal Assistance	(0%)	\$63,535
Other Funds	(6%)	\$769,305
Total Operating Funds Expended		\$13,805,230
Sources of Capital Funds Expended		
Local Funds	(100%)	\$103,087
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$103,087

Summary Operating Expenses

Salary, Wages, Benefits	\$8,445,487
Materials and Supplies	\$1,813,221
Purchased Transportation	\$1,912,715
Other Operating Expenses	\$1,530,111
Total Operating Expenses	\$13,701,534
Reconciling Cash Expenditures	\$103,696

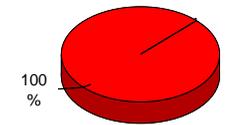
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	3	\$52,087	\$0	\$0	\$51,000	\$103,087
Demand Response - Taxi	0	28	\$0	\$0	\$0	\$0	\$0
Total	49	31	\$52,087	\$0	\$0	\$51,000	\$103,087

Sources of Operating Funds Expended



Sources of Capital Funds Expended

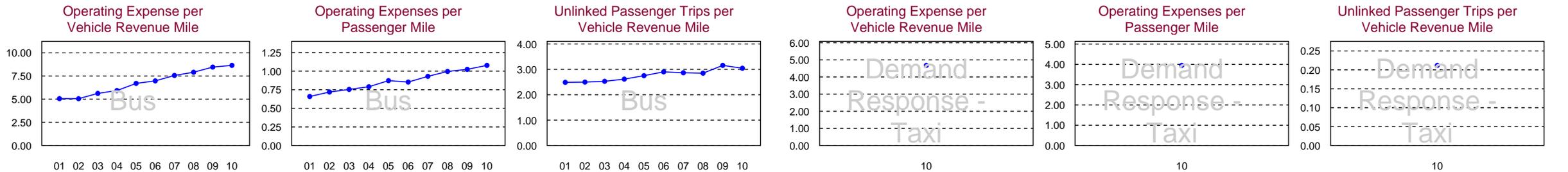


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,177,736	\$2,702,289	\$103,087	11,301,405	1,407,802	4,283,850	161,968	7.4	68	7.7	52	2.00	31%
Demand Response - Taxi	\$1,523,798	\$148,986	\$0	385,741	325,652	69,002	27,328	N/A	28	N/A	28	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.65	\$75.19	\$1.08	\$2.84	3.04	26.45
Demand Response - Taxi	\$4.68	\$55.76	\$3.95	\$22.08	0.21	2.52



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi