

Transit Services of Frederick County

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Frederick, MD	
Square Miles	79
Population	119,144
Population Ranking out of 465 UZAs	229
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	60,154

Service Consumption

Annual Passenger Miles	3,747,247
Annual Unlinked Trips	786,711
Average Weekday Unlinked Trips	2,857
Average Saturday Unlinked Trips	1,340
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,148,910
Annual Vehicle Revenue Hours	83,520
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	61
Base Period Requirement	9

Financial Information

Fare Revenues Earned	\$888,599
Sources of Operating Funds Expended	
Fare Revenues	(16%) \$888,599
Local Funds	(26%) \$1,455,953
State Funds	(19%) \$1,028,159
Federal Assistance	(38%) \$2,131,833
Other Funds	(1%) \$52,350
Total Operating Funds Expended	\$5,556,894
Sources of Capital Funds Expended	
Local Funds	(8%) \$205,892
State Funds	(7%) \$202,245
Federal Assistance	(85%) \$2,315,430
Other Funds	(0%) \$0
Total Capital Funds Expended	\$2,723,567

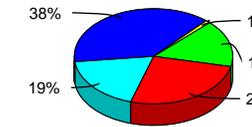
Summary Operating Expenses

Salary, Wages, Benefits	\$3,944,066
Materials and Supplies	\$1,077,035
Purchased Transportation	\$0
Other Operating Expenses	\$535,792
Total Operating Expenses	\$5,556,893
Reconciling Cash Expenditures	\$0

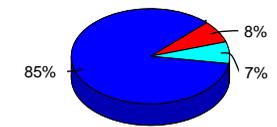
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$2,048,869	\$0	\$0	\$403,101	\$2,451,970
Demand Response	16	0	\$195,423	\$76,174	\$0	\$0	\$271,597
Total	34	0	\$2,244,292	\$76,174	\$0	\$403,101	\$2,723,567

Sources of Operating Funds Expended



Sources of Capital Funds Expended

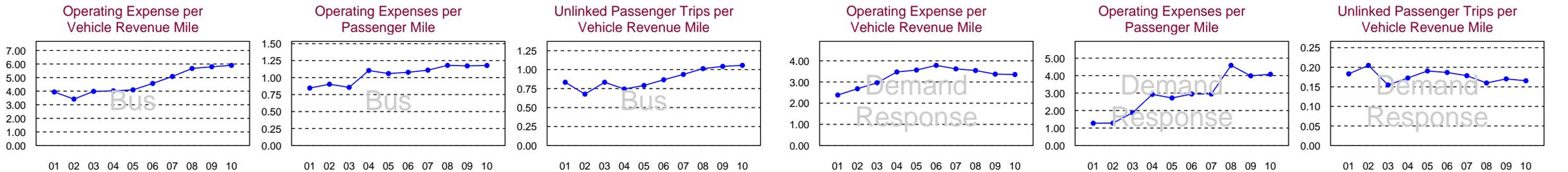


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,950,852	\$525,156	\$2,451,970	3,353,171	669,806	707,420	59,004	N/A	31	4.7	18	2.00	72%
Demand Response	\$1,606,041	\$363,443	\$271,597	394,076	479,104	79,291	24,516	N/A	30	3.7	16	N/A	88%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.90	\$66.96	\$1.18	\$5.58	1.06	11.99
Demand Response	\$3.35	\$65.51	\$4.08	\$20.26	0.17	3.23



¹ Excludes data for purchased transportation reported separately