

Virginia Railway Express (VRE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	264

Service Consumption

Annual Passenger Miles	120,532,093
Annual Unlinked Trips	4,016,589
Average Weekday Unlinked Trips	16,484
Average Saturday Unlinked Trips	6,764
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	730
Population	680,400

Service Supplied

Annual Vehicle Revenue Miles	1,851,922
Annual Vehicle Revenue Hours	59,010
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	120
Base Period Requirement	12

Financial Information

Fare Revenues Earned		\$30,019,730
Sources of Operating Funds Expended		
Fare Revenues	(51%)	\$30,019,730
Local Funds	(1%)	\$680,631
State Funds	(18%)	\$10,243,781
Federal Assistance	(29%)	\$17,052,570
Other Funds	(1%)	\$337,017
Total Operating Funds Expended		\$58,333,729
Sources of Capital Funds Expended		
Local Funds	(40%)	\$16,376,968
State Funds	(27%)	\$10,939,490
Federal Assistance	(33%)	\$13,312,892
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$40,629,350

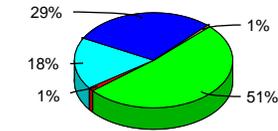
Summary Operating Expenses

Salary, Wages, Benefits	\$4,048,112
Materials and Supplies	\$3,902,636
Purchased Transportation	\$20,282,315
Other Operating Expenses	\$24,178,387
Total Operating Expenses	\$52,411,450
Reconciling Cash Expenditures	\$5,922,279

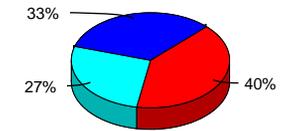
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	78	\$29,149,056	\$1,242,307	\$10,209,376	\$28,612	\$40,629,351
Total	0	78	\$29,149,056	\$1,242,307	\$10,209,376	\$28,612	\$40,629,351

Sources of Operating Funds Expended



Sources of Capital Funds Expended

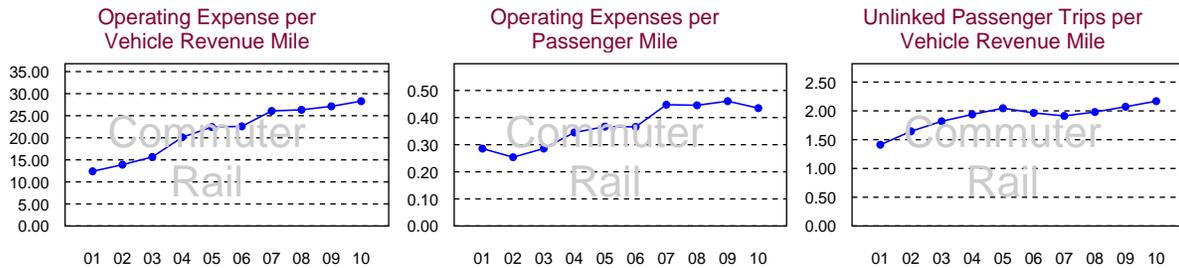


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$52,411,450	\$30,019,730	\$40,629,351	120,532,093	1,851,922	4,016,589	59,010	161.5	120	19.9	78	5.58	54%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$28.30	\$888.18	\$0.43	\$13.05	2.17	68.07



¹ Excludes data for purchased transportation reported separately