

Harford Transit (HT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Aberdeen-Havre de Grace-Bel Air, MD	
Square Miles	102
Population	174,598
Population Ranking out of 465 UZAs	176
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	218,590

Service Consumption

Annual Passenger Miles	2,562,299
Annual Unlinked Trips	297,983
Average Weekday Unlinked Trips	1,213
Average Saturday Unlinked Trips	245
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	651,337
Annual Vehicle Revenue Hours	36,986
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	39
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$227,089
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$227,089
Local Funds (55%)	\$1,628,002
State Funds (11%)	\$322,023
Federal Assistance (23%)	\$678,432
Other Funds (4%)	\$104,257
Total Operating Funds Expended	\$2,959,803
Sources of Capital Funds Expended	
Local Funds (11%)	\$178,431
State Funds (9%)	\$140,689
Federal Assistance (80%)	\$1,317,315
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,636,435

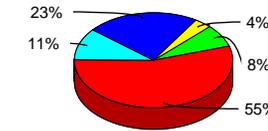
Summary Operating Expenses

Salary, Wages, Benefits	\$2,119,151
Materials and Supplies	\$255,527
Purchased Transportation	\$0
Other Operating Expenses	\$585,126
Total Operating Expenses	\$2,959,804
Reconciling Cash Expenditures	\$0

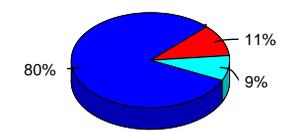
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$1,567,858	\$48,576	\$0	\$0	\$1,616,434
Demand Response	14	0	\$0	\$20,000	\$0	\$0	\$20,000
Total	31	0	\$1,567,858	\$68,576	\$0	\$0	\$1,636,434

Sources of Operating Funds Expended



Sources of Capital Funds Expended



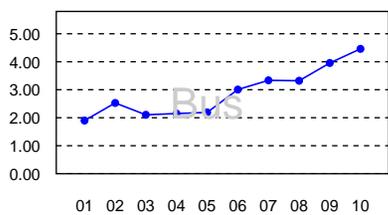
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,719,363	\$186,192	\$1,616,434	2,164,985	385,523	261,015	21,342	N/A	21	3.1	17	1.00	24%
Demand Response	\$1,240,441	\$40,897	\$20,000	397,314	265,814	36,968	15,644	N/A	18	2.9	14	N/A	29%

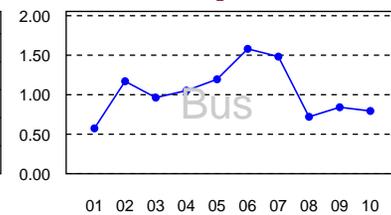
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.46	\$80.56	\$0.79	\$6.59	0.68	12.23
Demand Response	\$4.67	\$79.29	\$3.12	\$33.55	0.14	2.36

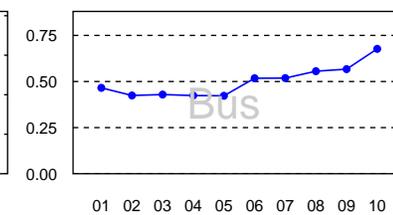
Operating Expense per Vehicle Revenue Mile



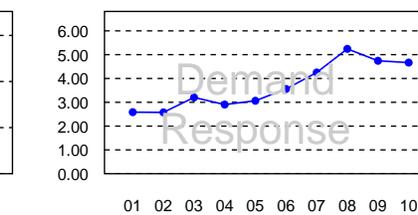
Operating Expenses per Passenger Mile



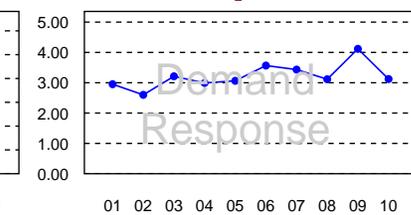
Unlinked Passenger Trips per Vehicle Revenue Mile



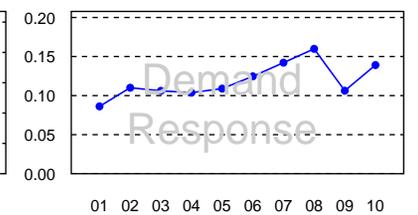
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately