

### Delaware Transit Corporation (DTC)

Purchased transportation provider(s) filing a separate report: Southeastern Pennsylvania Transportation Authority (3019)

Executive Director: Mr. Stephen Kingsberry  
(302) 760-2831

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	360

##### Service Area Statistics

Square Miles	1,954
Population	885,122

##### Service Consumption

Annual Passenger Miles	70,633,819
Annual Unlinked Trips	10,162,521
Average Weekday Unlinked Trips	36,590
Average Saturday Unlinked Trips	12,867
Average Sunday Unlinked Trips	3,469

##### Service Supplied

Annual Vehicle Revenue Miles	15,274,953
Annual Vehicle Revenue Hours	921,720
Vehicles Operated in Maximum Service	440
Vehicles Available for Maximum Service	517
Base Period Requirement	141

#### Financial Information

<b>Fare Revenues Earned</b>		\$11,659,370
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(12%)	\$11,659,369
Local Funds	(0%)	\$0
State Funds	(81%)	\$82,271,110
Federal Assistance	(3%)	\$3,284,821
Other Funds	(4%)	\$3,778,568
<b>Total Operating Funds Expended</b>		<b>\$100,993,868</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(34%)	\$7,735,062
Federal Assistance	(65%)	\$14,865,972
Other Funds	(1%)	\$150,350
<b>Total Capital Funds Expended</b>		<b>\$22,751,384</b>

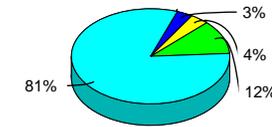
#### Summary Operating Expenses

Salary, Wages, Benefits	\$65,422,960
Materials and Supplies	\$10,393,381
Purchased Transportation	\$6,679,678
Other Operating Expenses	\$14,859,273
<b>Total Operating Expenses</b>	<b>\$97,355,292</b>
Purchased Transportation Reported Separately	\$4,243,812
Reconciling Cash Expenditures	\$3,638,576

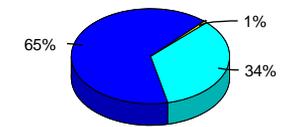
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	171	19	\$12,664,257	\$39,178	\$1,915,515	\$732,398	\$15,351,348
Demand Response	244	6	\$6,365,908	\$567,583	\$364,972	\$101,573	\$7,400,036
Commuter Rail	0	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>415</b>	<b>25</b>	<b>\$19,030,165</b>	<b>\$606,761</b>	<b>\$2,280,487</b>	<b>\$833,971</b>	<b>\$22,751,384</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

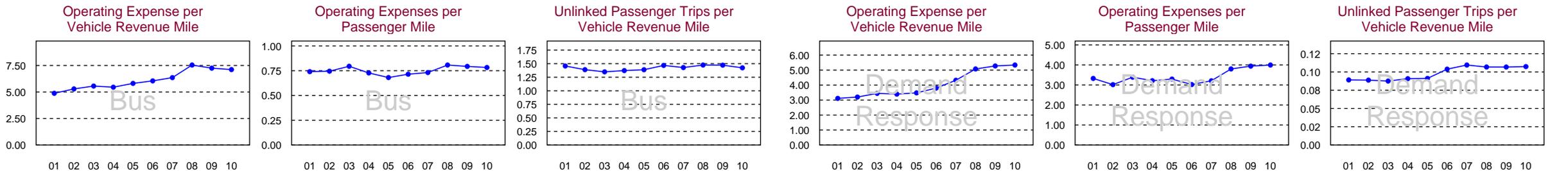


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$46,081,529	\$6,249,464	\$15,351,348	58,881,874	6,477,471	9,218,232	434,913	N/A	224	4.3	190	1.22	18%
Demand Response	\$46,950,100	\$1,515,741	\$7,400,036	11,751,945	8,797,482	944,289	486,807	N/A	293	2.5	250	N/A	17%
Commuter Rail	\$0	\$0	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.11	\$105.96	\$0.78	\$5.00	1.42	21.20
Demand Response	\$5.34	\$96.44	\$4.00	\$49.72	0.11	1.94
Commuter Rail	N/A	N/A	N/A	N/A	N/A	N/A



<sup>1</sup> Excludes data for purchased transportation reported separately