

Williamsburg Area Transit Authority (WATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	57,000

Service Consumption

Annual Passenger Miles	5,760,741
Annual Unlinked Trips	2,799,800
Average Weekday Unlinked Trips	8,154
Average Saturday Unlinked Trips	6,578
Average Sunday Unlinked Trips	6,578

Service Supplied

Annual Vehicle Revenue Miles	1,291,472
Annual Vehicle Revenue Hours	87,875
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	51
Base Period Requirement	33

Financial Information

Fare Revenues Earned	\$427,853
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$427,853
Local Funds (35%)	\$2,091,730
State Funds (19%)	\$1,159,734
Federal Assistance (35%)	\$2,114,200
Other Funds (3%)	\$208,315
Total Operating Funds Expended	\$6,001,832
Sources of Capital Funds Expended	
Local Funds (7%)	\$96,867
State Funds (10%)	\$139,619
Federal Assistance (82%)	\$1,111,078
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,347,564

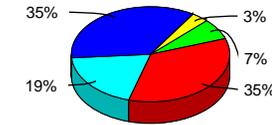
Summary Operating Expenses

Salary, Wages, Benefits	\$2,468,471
Materials and Supplies	\$785,823
Purchased Transportation	\$1,571,995
Other Operating Expenses	\$1,105,429
Total Operating Expenses	\$5,931,718
Reconciling Cash Expenditures	\$70,114

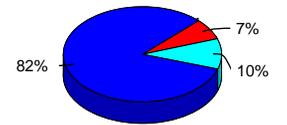
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	17	\$692,902	\$111,058	\$50,069	\$493,535	\$1,347,564
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	27	17	\$692,902	\$111,058	\$50,069	\$493,535	\$1,347,564

Sources of Operating Funds Expended



Sources of Capital Funds Expended



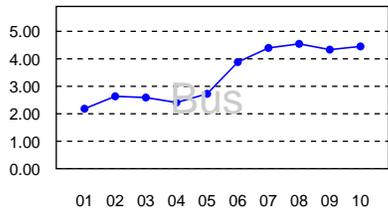
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,549,937	\$423,697	\$1,347,564	5,727,009	1,246,966	2,795,115	84,218	N/A	46	5.0	40	1.00	15%
Demand Response	\$381,781	\$4,156	\$0	33,732	44,506	4,685	3,657	N/A	5	4.6	4	N/A	25%

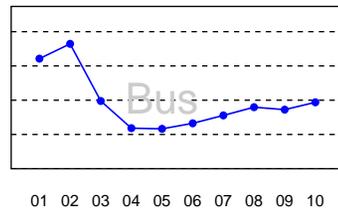
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.45	\$65.90	\$0.97	\$1.99	2.24	33.19
Demand Response	\$8.58	\$104.40	\$11.32	\$81.49	0.11	1.28

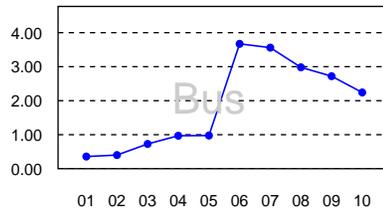
Operating Expense per Vehicle Revenue Mile



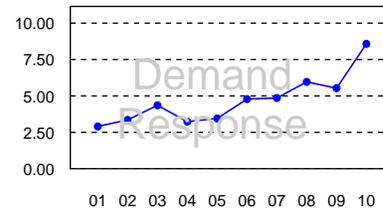
Operating Expenses per Passenger Mile



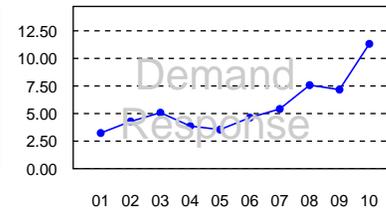
Unlinked Passenger Trips per Vehicle Revenue Mile



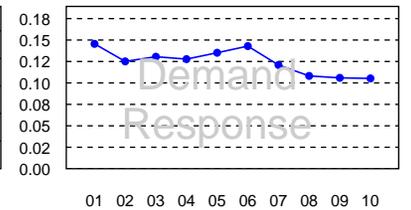
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately