

### Fredericksburg Regional Transit (FRED)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Fredericksburg, VA	
Square Miles	65
Population	97,102
Population Ranking out of 465 UZAs	271
Other UZAs Served	8

##### Service Area Statistics

Square Miles	242
Population	113,716

##### Service Consumption

Annual Passenger Miles	3,130,813
Annual Unlinked Trips	512,408
Average Weekday Unlinked Trips	1,971
Average Saturday Unlinked Trips	245
Average Sunday Unlinked Trips	128

##### Service Supplied

Annual Vehicle Revenue Miles	932,002
Annual Vehicle Revenue Hours	59,969
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	30
Base Period Requirement	22

#### Financial Information

Fare Revenues Earned	\$271,610
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (8%)	\$271,610
Local Funds (18%)	\$593,226
State Funds (15%)	\$497,549
Federal Assistance (56%)	\$1,861,365
Other Funds (2%)	\$74,766
<b>Total Operating Funds Expended</b>	<b>\$3,298,516</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (1%)	\$6,104
State Funds (19%)	\$217,799
Federal Assistance (80%)	\$895,610
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,119,513</b>

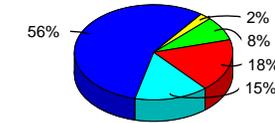
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,305,751
Materials and Supplies	\$434,622
Purchased Transportation	\$0
Other Operating Expenses	\$530,644
<b>Total Operating Expenses</b>	<b>\$3,271,017</b>
Reconciling Cash Expenditures	\$27,500

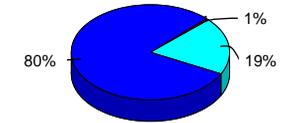
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$859,963	\$158,517	\$66,713	\$34,321	\$1,119,514
<b>Total</b>	<b>22</b>	<b>0</b>	<b>\$859,963</b>	<b>\$158,517</b>	<b>\$66,713</b>	<b>\$34,321</b>	<b>\$1,119,514</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

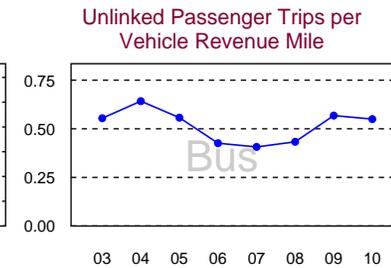
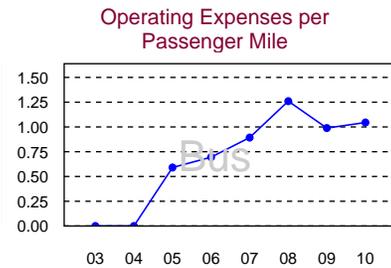
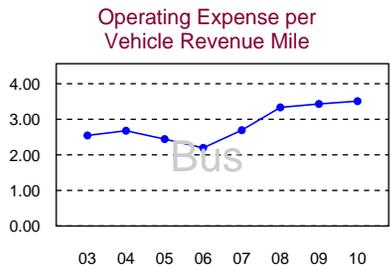


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,271,017	\$271,610	\$1,119,514	3,130,813	932,002	512,408	59,969	N/A	30	3.9	22	1.00	36%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.51	\$54.55	\$1.04	\$6.38	0.55	8.54



<sup>1</sup> Excludes data for purchased transportation reported separately