

Arlington Transit - Arlington County (ART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Consumption

Annual Passenger Miles	3,851,938
Annual Unlinked Trips	2,088,170
Average Weekday Unlinked Trips ²	7,230
Average Saturday Unlinked Trips ²	2,638
Average Sunday Unlinked Trips ²	1,448

Service Area Statistics

Square Miles	26
Population	210,000

Service Supplied

Annual Vehicle Revenue Miles	1,150,379
Annual Vehicle Revenue Hours	115,810
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	62
Base Period Requirement	12

Financial Information

Fare Revenues Earned		\$1,658,208
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$1,658,208
Local Funds	(71%)	\$7,159,461
State Funds	(13%)	\$1,289,570
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$10,107,239
Sources of Capital Funds Expended		
Local Funds	(66%)	\$681,590
State Funds	(6%)	\$65,510
Federal Assistance	(28%)	\$287,031
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,034,131

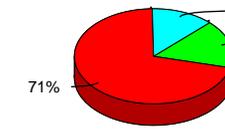
Summary Operating Expenses

Salary, Wages, Benefits	\$995,567
Materials and Supplies	\$647,963
Purchased Transportation	\$6,784,426
Other Operating Expenses	\$885,928
Total Operating Expenses	\$9,313,884
Reconciling Cash Expenditures	\$793,355

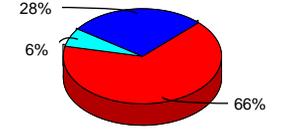
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	\$416,258	\$398,726	\$219,147	\$0	\$1,034,131
Demand Response - Taxi	0	13	\$0	\$0	\$0	\$0	\$0
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	52	\$416,258	\$398,726	\$219,147	\$0	\$1,034,131

Sources of Operating Funds Expended



Sources of Capital Funds Expended

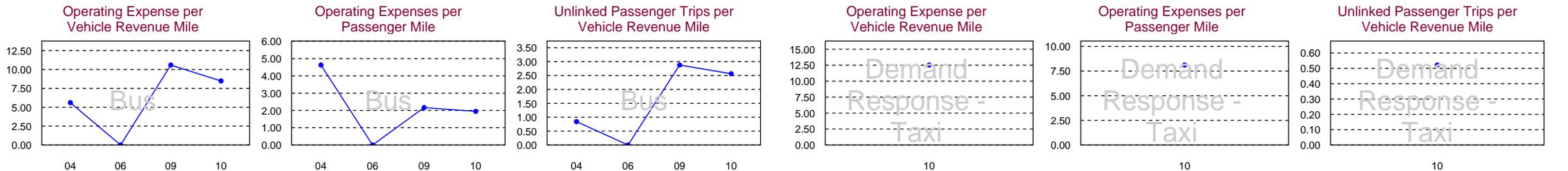


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,583,860	\$1,316,496	\$1,034,131	3,383,683	776,161	1,990,402	75,797	N/A	39	4.4	30	2.50	30%
Demand Response - Taxi	\$1,726,753	\$298,776	\$0	212,901	137,931	71,926	18,078	N/A	13	N/A	13	N/A	0%
Demand Response	\$1,003,271	\$42,936	\$0	255,354	236,287	25,842	21,935	N/A	10	3.2	9	N/A	11%

Performance Measures

Mode	Service Efficiency			Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$8.48	\$86.86	\$1.95	\$3.31	2.56	26.26	
Demand Response - Taxi	\$12.52	\$95.52	\$8.11	\$24.01	0.52	3.98	
Demand Response	\$4.25	\$45.74	\$3.93	\$38.82	0.11	1.18	



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi