

Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Consumption

Annual Passenger Miles	31,371,486
Annual Unlinked Trips	967,957
Average Weekday Unlinked Trips	3,997
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	517
Population	310,000

Service Supplied

Annual Vehicle Revenue Miles	1,267,888
Annual Vehicle Revenue Hours	41,845
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	51
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$5,643,932
Sources of Operating Funds Expended		
Fare Revenues	(70%)	\$5,643,932
Local Funds	(2%)	\$136,172
State Funds	(28%)	\$2,303,754
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$7,599
Total Operating Funds Expended		\$8,091,457
Sources of Capital Funds Expended		
Local Funds	(56%)	\$2,023,490
State Funds	(36%)	\$1,289,829
Federal Assistance	(0%)	\$0
Other Funds	(8%)	\$302,229
Total Capital Funds Expended		\$3,615,548

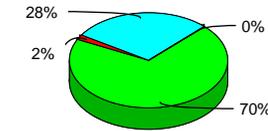
Summary Operating Expenses

Salary, Wages, Benefits	\$410,467
Materials and Supplies	\$1,066,681
Purchased Transportation	\$4,752,923
Other Operating Expenses	\$231,802
Total Operating Expenses	\$6,461,873
Reconciling Cash Expenditures	\$1,629,584

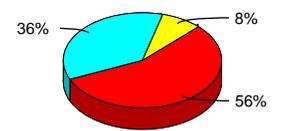
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	45	\$3,439,061	\$119,268	\$0	\$57,219	\$3,615,548
Total	0	45	\$3,439,061	\$119,268	\$0	\$57,219	\$3,615,548

Sources of Operating Funds Expended



Sources of Capital Funds Expended

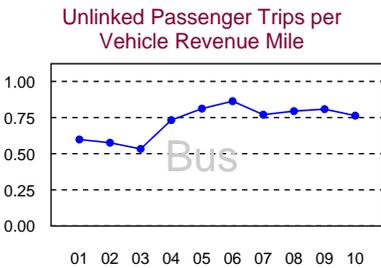
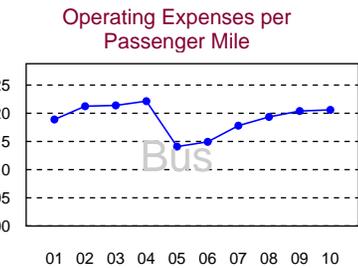
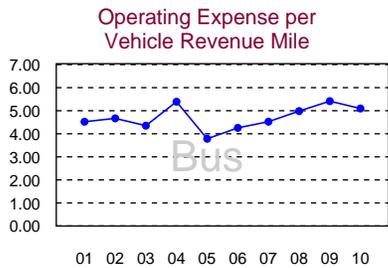


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,461,873	\$5,643,932	\$3,615,548	31,371,486	1,267,888	967,957	41,845	19.0	51	4.5	45	N/A	13%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.10	\$154.42	\$0.21	\$6.68	0.76	23.13



¹ Excludes data for purchased transportation reported separately