

Prince George's County Transit (TheBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	487
Population	847,000

Service Consumption

Annual Passenger Miles	33,697,084
Annual Unlinked Trips	3,620,255
Average Weekday Unlinked Trips	14,262
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,877,163
Annual Vehicle Revenue Hours	226,468
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	146
Base Period Requirement	48

Financial Information

Fare Revenues Earned	\$1,845,017
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$1,845,017
Local Funds (53%)	\$12,157,982
State Funds (37%)	\$8,420,549
Federal Assistance (1%)	\$156,506
Other Funds (1%)	\$151,500
Total Operating Funds Expended	\$22,731,554
Sources of Capital Funds Expended	
Local Funds (75%)	\$3,885,236
State Funds (10%)	\$500,000
Federal Assistance (16%)	\$825,097
Other Funds (0%)	\$0
Total Capital Funds Expended	\$5,210,333

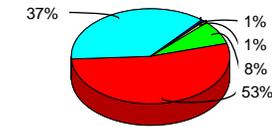
Summary Operating Expenses

Salary, Wages, Benefits	\$3,779,462
Materials and Supplies	\$1,948,754
Purchased Transportation	\$16,291,740
Other Operating Expenses	\$711,598
Total Operating Expenses	\$22,731,554
Reconciling Cash Expenditures	\$0

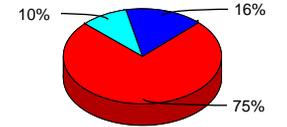
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	67	\$4,288,608	\$344,310	\$0	\$186,395	\$4,819,313
Demand Response	40	0	\$391,020	\$0	\$0	\$0	\$391,020
Total	40	67	\$4,679,628	\$344,310	\$0	\$186,395	\$5,210,333

Sources of Operating Funds Expended



Sources of Capital Funds Expended

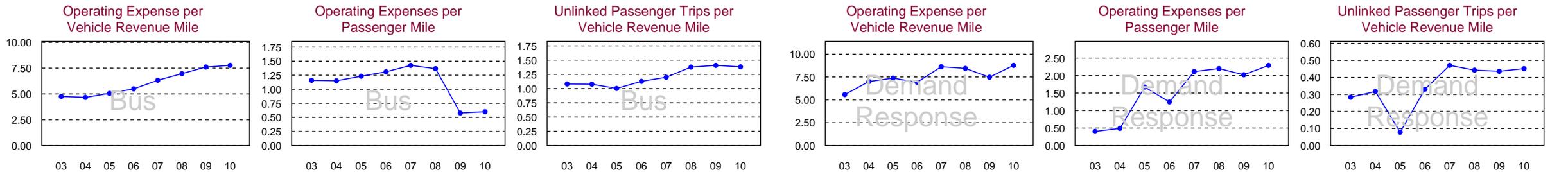


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,370,780	\$1,820,334	\$4,819,313	32,231,198	2,494,002	3,447,187	195,355	N/A	92	5.7	67	1.40	37%
Demand Response	\$3,360,774	\$24,683	\$391,020	1,465,886	383,161	173,068	31,113	N/A	54	4.9	40	N/A	35%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.77	\$99.16	\$0.60	\$5.62	1.38	17.65
Demand Response	\$8.77	\$108.02	\$2.29	\$19.42	0.45	5.56



¹ Excludes data for purchased transportation reported separately