

Fayette Area Coordinated Transportation (FACT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Uniontown-Connellsville, PA	
Square Miles	45
Population	58,442
Population Ranking out of 465 UZAs	400
Other UZAs Served	22

Service Area Statistics

Square Miles	812
Population	148,644

Service Consumption

Annual Passenger Miles	2,179,966
Annual Unlinked Trips	237,666
Average Weekday Unlinked Trips	835
Average Saturday Unlinked Trips	360
Average Sunday Unlinked Trips	110

Service Supplied

Annual Vehicle Revenue Miles	1,332,205
Annual Vehicle Revenue Hours	76,587
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	43
Base Period Requirement	9

Financial Information

Fare Revenues Earned	\$296,596
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$296,596
Local Funds (6%)	\$255,270
State Funds (66%)	\$2,753,440
Federal Assistance (16%)	\$665,443
Other Funds (5%)	\$231,058
Total Operating Funds Expended	\$4,201,807
Sources of Capital Funds Expended	
Local Funds (4%)	\$41,242
State Funds (15%)	\$147,285
Federal Assistance (81%)	\$801,864
Other Funds (0%)	\$0
Total Capital Funds Expended	\$990,391

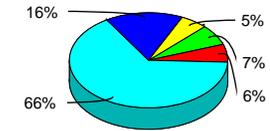
Summary Operating Expenses

Salary, Wages, Benefits	\$1,299,997
Materials and Supplies	\$478,680
Purchased Transportation	\$1,729,873
Other Operating Expenses	\$693,257
Total Operating Expenses	\$4,201,807
Reconciling Cash Expenditures	\$0

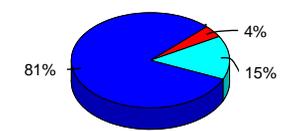
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	6	\$0	\$0	\$443,996	\$127,511	\$571,507
Demand Response	10	15	\$61,713	\$0	\$174,740	\$182,431	\$418,884
Total	13	21	\$61,713	\$0	\$618,736	\$309,942	\$990,391

Sources of Operating Funds Expended



Sources of Capital Funds Expended

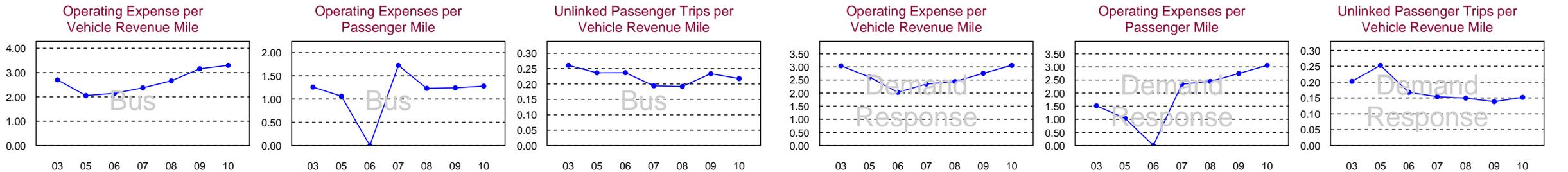


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,771,027	\$144,247	\$571,507	1,385,180	537,419	116,953	30,104	N/A	13	3.9	9	1.00	44%
Demand Response	\$2,430,780	\$152,349	\$418,884	794,786	794,786	120,713	46,483	N/A	30	3.6	25	N/A	20%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.30	\$58.83	\$1.28	\$15.14	0.22	3.88
Demand Response	\$3.06	\$52.29	\$3.06	\$20.14	0.15	2.60



¹ Excludes data for purchased transportation reported separately