

County Commissioners of Charles County, MD (DCS VanGO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Charles, MD	
Square Miles	46
Population	74,765
Population Ranking out of 465 UZAs	333
Other UZAs Served	

Service Consumption

Annual Passenger Miles	4,970,743
Annual Unlinked Trips	592,633
Average Weekday Unlinked Trips	1,930
Average Saturday Unlinked Trips	1,930
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	458
Population	120,564

Service Supplied

Annual Vehicle Revenue Miles	1,188,769
Annual Vehicle Revenue Hours	72,217
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	37
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$336,149
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$557,392
Local Funds	(46%) \$2,349,365
State Funds	(7%) \$360,568
Federal Assistance	(35%) \$1,792,913
Other Funds	(0%) \$0
Total Operating Funds Expended	\$5,060,238
Sources of Capital Funds Expended	
Local Funds	(3%) \$30,550
State Funds	(3%) \$30,550
Federal Assistance	(95%) \$1,082,783
Other Funds	(0%) \$0
Total Capital Funds Expended	\$1,143,883

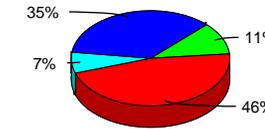
Summary Operating Expenses

Salary, Wages, Benefits	\$500,457
Materials and Supplies	\$31,871
Purchased Transportation	\$4,527,909
Other Operating Expenses	\$0
Total Operating Expenses	\$5,060,237
Reconciling Cash Expenditures	\$0

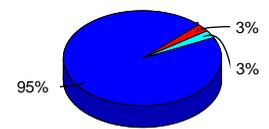
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$0	\$0	\$12,410	\$0	\$12,410
Demand Response	0	9	\$899,575	\$206,774	\$0	\$25,124	\$1,131,473
Total	0	23	\$899,575	\$206,774	\$12,410	\$25,124	\$1,143,883

Sources of Operating Funds Expended



Sources of Capital Funds Expended

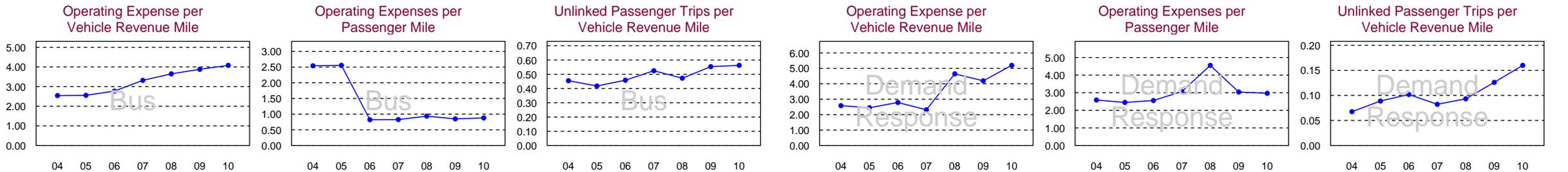


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,079,548	\$324,714	\$12,410	4,640,130	999,941	562,440	56,712	N/A	22	2.6	14	1.00	57%
Demand Response	\$980,689	\$11,435	\$1,131,473	330,613	188,828	30,193	15,505	N/A	15	2.6	9	N/A	67%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.08	\$71.93	\$0.88	\$7.25	0.56	9.92
Demand Response	\$5.19	\$63.25	\$2.97	\$32.48	0.16	1.95



¹ Excludes data for purchased transportation reported separately