

Monongalia County Urban Mass Transit Authority (Mountain Line Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Morgantown, WV	
Square Miles	34
Population	55,997
Population Ranking out of 465 UZAs	419
Other UZAs Served	

Service Area Statistics

Square Miles	201
Population	73,278

Service Consumption

Annual Passenger Miles	1,045,313
Annual Unlinked Trips	917,305
Average Weekday Unlinked Trips	3,232
Average Saturday Unlinked Trips	1,447
Average Sunday Unlinked Trips	344

Service Supplied

Annual Vehicle Revenue Miles	1,090,599
Annual Vehicle Revenue Hours	63,868
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	30
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$1,417,248
Sources of Operating Funds Expended		
Fare Revenues	(37%)	\$1,254,982
Local Funds	(24%)	\$813,000
State Funds	(0%)	\$0
Federal Assistance	(35%)	\$1,187,602
Other Funds	(4%)	\$129,593
Total Operating Funds Expended		\$3,385,177
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(6%)	\$10,000
Other Funds	(94%)	\$162,266
Total Capital Funds Expended		\$172,266

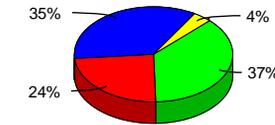
Summary Operating Expenses

Salary, Wages, Benefits	\$2,206,534
Materials and Supplies	\$817,031
Purchased Transportation	\$0
Other Operating Expenses	\$361,612
Total Operating Expenses	\$3,385,177
Reconciling Cash Expenditures	\$0

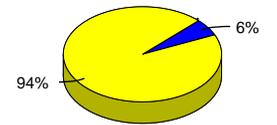
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$172,266	\$0	\$0	\$0	\$172,266
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	26	0	\$172,266	\$0	\$0	\$0	\$172,266

Sources of Operating Funds Expended



Sources of Capital Funds Expended

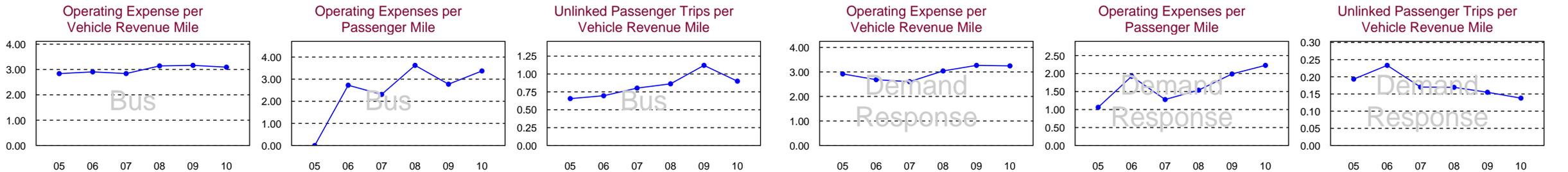


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,114,789	\$1,298,057	\$172,266	923,933	1,007,311	905,817	57,748	N/A	23	3.5	22	1.16	5%
Demand Response	\$270,388	\$119,191	\$0	121,380	83,288	11,488	6,120	N/A	7	3.3	4	N/A	75%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.09	\$53.94	\$3.37	\$3.44	0.90	15.69
Demand Response	\$3.25	\$44.18	\$2.23	\$23.54	0.14	1.88



¹ Excludes data for purchased transportation reported separately