

Blacksburg Transit (BT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Blacksburg, VA	
Square Miles	26
Population	57,236
Population Ranking out of 465 UZAs	413
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	56,260

Service Consumption

Annual Passenger Miles	6,586,770
Annual Unlinked Trips	3,383,077
Average Weekday Unlinked Trips	13,293
Average Saturday Unlinked Trips	3,218
Average Sunday Unlinked Trips	1,928

Service Supplied

Annual Vehicle Revenue Miles	765,986
Annual Vehicle Revenue Hours	83,806
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	65
Base Period Requirement	29

Financial Information

Fare Revenues Earned		\$2,292,181
Sources of Operating Funds Expended		
Fare Revenues	(45%)	\$2,292,181
Local Funds	(7%)	\$350,304
State Funds	(11%)	\$553,393
Federal Assistance	(34%)	\$1,695,479
Other Funds	(3%)	\$160,551
Total Operating Funds Expended		\$5,051,908
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(9%)	\$796,768
Federal Assistance	(91%)	\$7,843,697
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$8,640,465

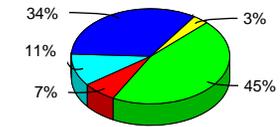
Summary Operating Expenses

Salary, Wages, Benefits	\$3,464,967
Materials and Supplies	\$745,193
Purchased Transportation	\$0
Other Operating Expenses	\$841,748
Total Operating Expenses	\$5,051,908
Reconciling Cash Expenditures	\$0

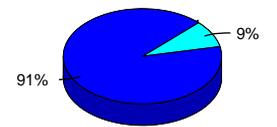
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$7,396,265	\$248,623	\$198,621	\$355,546	\$8,199,055
Demand Response	6	0	\$441,409	\$0	\$0	\$0	\$441,409
Total	37	0	\$7,837,674	\$248,623	\$198,621	\$355,546	\$8,640,464

Sources of Operating Funds Expended



Sources of Capital Funds Expended

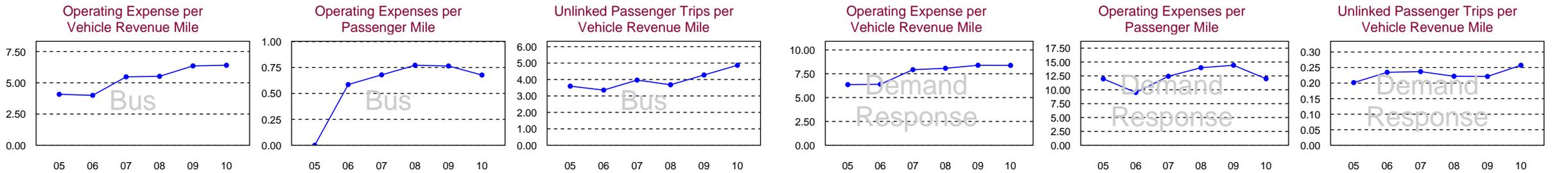


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,425,333	\$2,279,545	\$8,199,055	6,534,501	691,185	3,363,824	73,458	N/A	54	5.1	31	1.07	74%
Demand Response	\$626,575	\$12,636	\$441,409	52,269	74,801	19,253	10,348	N/A	11	3.6	6	N/A	83%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.40	\$60.24	\$0.68	\$1.32	4.87	45.79
Demand Response	\$8.38	\$60.55	\$11.99	\$32.54	0.26	1.86



¹ Excludes data for purchased transportation reported separately