

### Carroll County Planning Department (CATS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Westminster, MD	
Square Miles	53
Population	65,034
Population Ranking out of 465 UZAs	371
Other UZAs Served	

##### Service Area Statistics

Square Miles	570
Population	206,278

##### Service Consumption

Annual Passenger Miles	1,263,925
Annual Unlinked Trips	143,308
Average Weekday Unlinked Trips	587
Average Saturday Unlinked Trips	21
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	821,084
Annual Vehicle Revenue Hours	60,983
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	43
Base Period Requirement	4

#### Financial Information

<b>Fare Revenues Earned</b>	\$397,294
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (25%)	\$397,294
Local Funds (38%)	\$611,755
State Funds (14%)	\$222,071
Federal Assistance (24%)	\$385,973
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,617,093</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (3%)	\$50,761
State Funds (2%)	\$47,081
Federal Assistance (95%)	\$1,893,820
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,991,662</b>

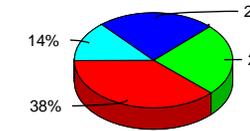
#### Summary Operating Expenses

Salary, Wages, Benefits	\$0
Materials and Supplies	\$0
Purchased Transportation	\$1,586,000
Other Operating Expenses	\$31,093
<b>Total Operating Expenses</b>	<b>\$1,617,093</b>
Reconciling Cash Expenditures	\$0

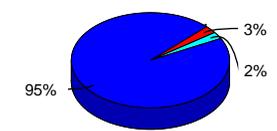
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$165,609	\$204,648	\$283,226	\$31,121	\$684,604
Demand Response	0	24	\$310,846	\$415,498	\$575,034	\$5,680	\$1,307,058
<b>Total</b>	<b>0</b>	<b>28</b>	<b>\$476,455</b>	<b>\$620,146</b>	<b>\$858,260</b>	<b>\$36,801</b>	<b>\$1,991,662</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

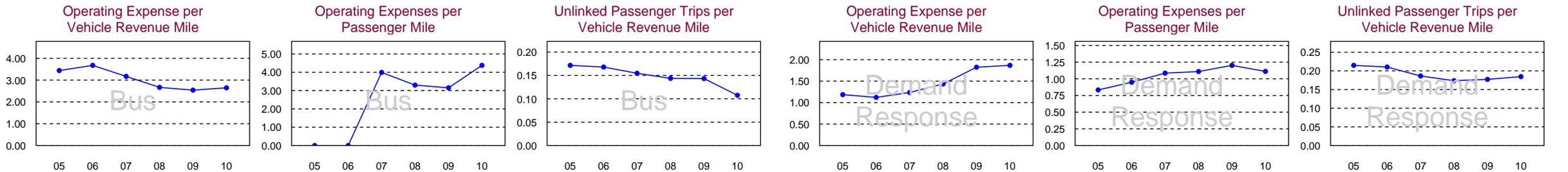


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$284,984	\$9,416	\$684,604	65,127	107,696	11,572	8,308	N/A	6	3.3	4	1.00	50%
Demand Response	\$1,332,109	\$387,878	\$1,307,058	1,198,798	713,388	131,736	52,675	N/A	37	4.6	24	N/A	54%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.65	\$34.30	\$4.38	\$24.63	0.11	1.39
Demand Response	\$1.87	\$25.29	\$1.11	\$10.11	0.18	2.50



<sup>1</sup> Excludes data for purchased transportation reported separately