

City of Harrisonburg Department of Public Transportation (Harrisonburg Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisonburg, VA	
Square Miles	27
Population	52,647
Population Ranking out of 465 UZAs	443
Other UZAs Served	

Service Consumption

Annual Passenger Miles	5,052,401
Annual Unlinked Trips	1,862,500
Average Weekday Unlinked Trips <sup>2</sup>	6,614
Average Saturday Unlinked Trips <sup>2</sup>	3,016
Average Sunday Unlinked Trips <sup>2</sup>	784

Service Area Statistics

Square Miles	17
Population	47,731

Service Supplied

Annual Vehicle Revenue Miles	584,398
Annual Vehicle Revenue Hours	59,686
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	36
Base Period Requirement	21

Financial Information

Fare Revenues Earned	\$1,369,874
Sources of Operating Funds Expended	
Fare Revenues	(47%) \$1,369,874
Local Funds	(5%) \$144,322
State Funds	(22%) \$650,769
Federal Assistance	(25%) \$750,219
Other Funds	(1%) \$30,500
<b>Total Operating Funds Expended</b>	<b>\$2,945,684</b>
Sources of Capital Funds Expended	
Local Funds	(2%) \$2,452
State Funds	(16%) \$16,629
Federal Assistance	(82%) \$86,919
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$106,000</b>

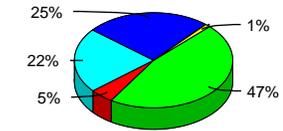
Summary Operating Expenses

Salary, Wages, Benefits	\$2,050,441
Materials and Supplies	\$528,415
Purchased Transportation	\$22,403
Other Operating Expenses	\$344,425
<b>Total Operating Expenses</b>	<b>\$2,945,684</b>
Reconciling Cash Expenditures	\$0

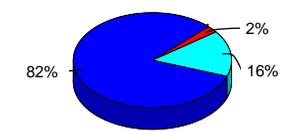
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$0	\$0	\$56,590	\$56,590
Demand Response	5	0	\$49,410	\$0	\$0	\$0	\$49,410
Demand Response - Taxi	0	1	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>30</b>	<b>1</b>	<b>\$49,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,590</b>	<b>\$106,000</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

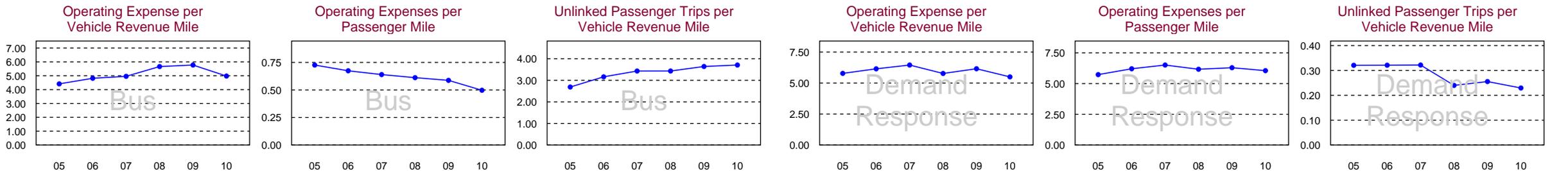


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,472,686	\$1,261,326	\$56,590	4,972,064	496,647	1,841,505	49,860	N/A	27	4.1	25	1.10	8%
Demand Response	\$445,600	\$105,774	\$49,410	73,624	81,038	18,592	9,024	N/A	8	3.4	5	N/A	60%
Demand Response - Taxi	\$27,398	\$2,774	\$0	6,713	6,713	2,403	802	N/A	1	N/A	1	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.98	\$49.59	\$0.50	\$1.34	3.71	36.93
Demand Response	\$5.50	\$49.38	\$6.05	\$23.97	0.23	2.06
Demand Response - Taxi	\$4.08	\$34.16	\$4.08	\$11.40	0.36	3.00



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi