

County of Lebanon Transit Authority (COLT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lebanon, PA	
Square Miles	30
Population	63,681
Population Ranking out of 465 UZAs	376
Other UZAs Served	

Service Area Statistics

Square Miles	362
Population	120,327

Service Consumption

Annual Passenger Miles	2,696,164
Annual Unlinked Trips	351,251
Average Weekday Unlinked Trips	1,247
Average Saturday Unlinked Trips	653
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	822,155
Annual Vehicle Revenue Hours	51,200
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	29
Base Period Requirement	13

Financial Information

Fare Revenues Earned		\$1,232,726
Sources of Operating Funds Expended		
Fare Revenues	(37%)	\$1,232,726
Local Funds	(2%)	\$72,444
State Funds	(28%)	\$928,792
Federal Assistance	(30%)	\$980,435
Other Funds	(3%)	\$107,866
Total Operating Funds Expended		\$3,322,263
Sources of Capital Funds Expended		
Local Funds	(1%)	\$4,152
State Funds	(17%)	\$76,797
Federal Assistance	(82%)	\$379,626
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$460,575

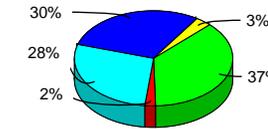
Summary Operating Expenses

Salary, Wages, Benefits	\$2,396,869
Materials and Supplies	\$431,616
Purchased Transportation	\$0
Other Operating Expenses	\$493,779
Total Operating Expenses	\$3,322,264
Reconciling Cash Expenditures	\$0

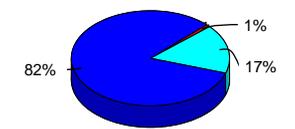
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$359,588	\$24,754	\$36,810	\$39,423	\$460,575
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0
Total	26	0	\$359,588	\$24,754	\$36,810	\$39,423	\$460,575

Sources of Operating Funds Expended



Sources of Capital Funds Expended

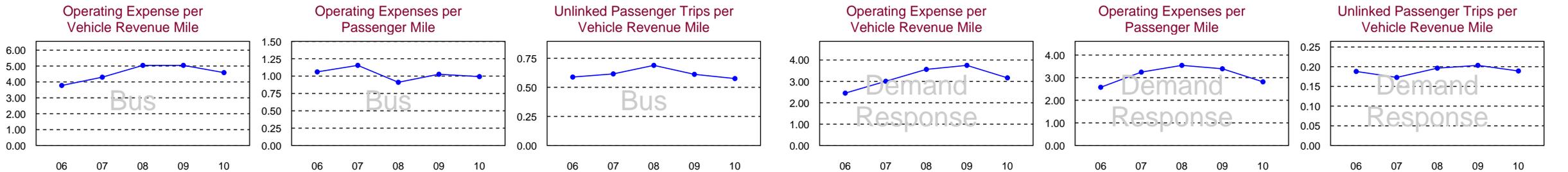


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,323,934	\$301,672	\$460,575	2,341,580	506,757	291,604	31,154	N/A	15	7.6	13	1.00	15%
Demand Response	\$998,330	\$931,054	\$0	354,584	315,398	59,647	20,046	N/A	14	4.2	13	N/A	8%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.59	\$74.60	\$0.99	\$7.97	0.58	9.36
Demand Response	\$3.17	\$49.80	\$2.82	\$16.74	0.19	2.98



¹ Excludes data for purchased transportation reported separately