

City of Washington (WCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Consumption

Annual Passenger Miles	424,446
Annual Unlinked Trips	45,131
Average Weekday Unlinked Trips	163
Average Saturday Unlinked Trips	65
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	33
Population	61,634

Service Supplied

Annual Vehicle Revenue Miles	192,643
Annual Vehicle Revenue Hours	13,543
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	9
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$69,877
Sources of Operating Funds Expended	
Fare Revenues	(7%) \$69,877
Local Funds	(12%) \$121,252
State Funds	(81%) \$790,155
Federal Assistance	(0%) \$0
Other Funds	(0%) \$180
Total Operating Funds Expended	\$981,464
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(11%) \$19,000
Federal Assistance	(87%) \$147,276
Other Funds	(2%) \$2,738
Total Capital Funds Expended	\$169,014

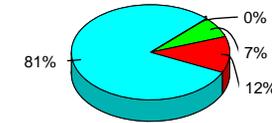
Summary Operating Expenses

Salary, Wages, Benefits	\$37,500
Materials and Supplies	\$340
Purchased Transportation	\$920,217
Other Operating Expenses	\$23,407
Total Operating Expenses	\$981,464
Reconciling Cash Expenditures	\$0

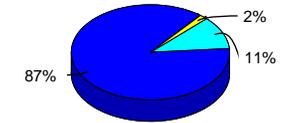
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$13,689	\$0	\$136,325	\$0	\$150,014
Demand Response	0	2	\$19,000	\$0	\$0	\$0	\$19,000
Total	0	7	\$32,689	\$0	\$136,325	\$0	\$169,014

Sources of Operating Funds Expended



Sources of Capital Funds Expended

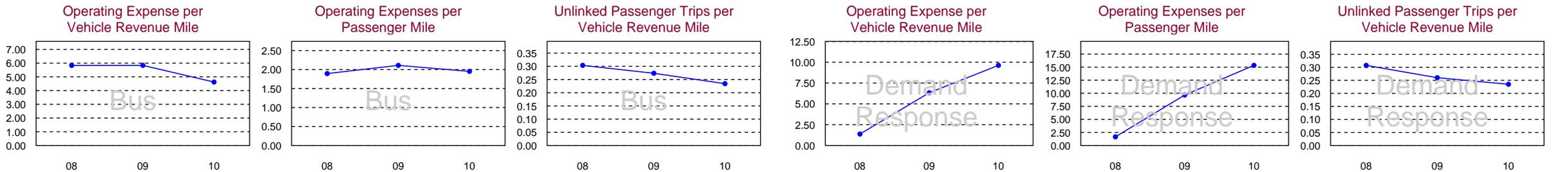


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$806,269	\$62,390	\$150,014	413,024	174,438	40,853	11,558	N/A	6	5.9	5	1.25	20%
Demand Response	\$175,195	\$7,487	\$19,000	11,422	18,205	4,278	1,985	N/A	3	3.3	2	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.62	\$69.76	\$1.95	\$19.74	0.23	3.53
Demand Response	\$9.62	\$88.26	\$15.34	\$40.95	0.23	2.16



¹ Excludes data for purchased transportation reported separately