

Martz Group, National Coach Works of Virginia (NCW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	264

Service Consumption

Annual Passenger Miles	9,317,369
Annual Unlinked Trips	206,213
Average Weekday Unlinked Trips	832
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	1,394
Population	315,387

Service Supplied

Annual Vehicle Revenue Miles	407,098
Annual Vehicle Revenue Hours	12,218
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	18
Base Period Requirement	1

Financial Information

Fare Revenues Earned	\$2,072,307
Sources of Operating Funds Expended	
Fare Revenues (99%)	\$2,624,406
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (1%)	\$36,888
Total Operating Funds Expended	\$2,661,294
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

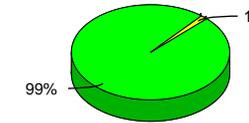
Salary, Wages, Benefits	\$985,168
Materials and Supplies	\$275,950
Purchased Transportation	\$0
Other Operating Expenses	\$1,004,669
Total Operating Expenses	\$2,265,787
Reconciling Cash Expenditures	\$395,505

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

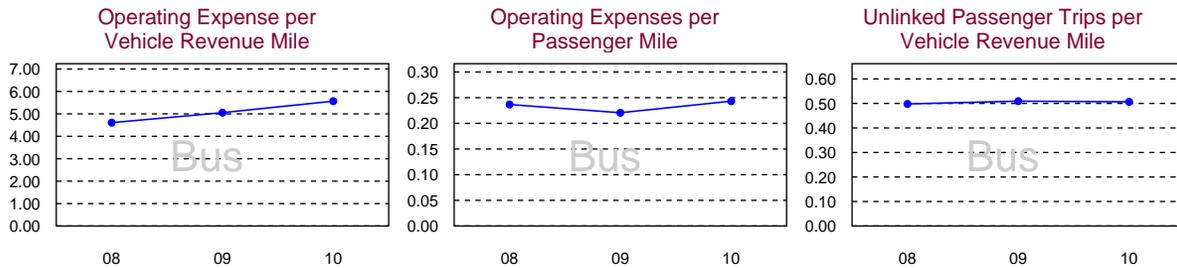


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,265,787	\$2,072,307	\$0	9,317,369	407,098	206,213	12,218	59.8	18	7.9	15	14.00	20%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.57	\$185.45	\$0.24	\$10.99	0.51	16.88



¹ Excludes data for purchased transportation reported separately