

### Chattanooga Area Regional Transportation Authority (CARTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Chattanooga, TN-GA	
Square Miles	290
Population	343,509
Population Ranking out of 465 UZAs	91
Other UZAs Served	

##### Service Area Statistics

Square Miles	289
Population	155,554

##### Service Consumption

Annual Passenger Miles	10,122,654
Annual Unlinked Trips	3,061,540
Average Weekday Unlinked Trips	9,666
Average Saturday Unlinked Trips	7,562
Average Sunday Unlinked Trips	2,862

##### Service Supplied

Annual Vehicle Revenue Miles	2,595,112
Annual Vehicle Revenue Hours	204,986
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	95
Base Period Requirement	29

#### Financial Information

<b>Fare Revenues Earned</b>		\$4,034,531
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(26%)	\$4,034,531
Local Funds	(26%)	\$4,106,200
State Funds	(17%)	\$2,720,233
Federal Assistance	(16%)	\$2,508,254
Other Funds	(15%)	\$2,275,562
<b>Total Operating Funds Expended</b>		<b>\$15,644,780</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(3%)	\$184,000
State Funds	(4%)	\$208,535
Federal Assistance	(91%)	\$4,809,793
Other Funds	(1%)	\$72,340
<b>Total Capital Funds Expended</b>		<b>\$5,274,668</b>

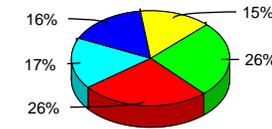
#### Summary Operating Expenses

Salary, Wages, Benefits	\$11,357,883
Materials and Supplies	\$1,971,619
Purchased Transportation	\$242,539
Other Operating Expenses	\$2,072,739
<b>Total Operating Expenses</b>	<b>\$15,644,780</b>
Reconciling Cash Expenditures	\$0

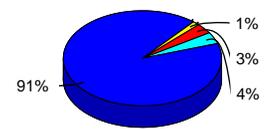
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$981,755	\$1,119,314	\$508,056	\$1,702,793	\$4,311,918
Demand Response	12	7	\$236,773	\$336,127	\$0	\$0	\$572,900
Inclined Plane	2	0	\$16,669	\$103,778	\$240,714	\$28,689	\$389,850
<b>Total</b>	<b>63</b>	<b>7</b>	<b>\$1,235,197</b>	<b>\$1,559,219</b>	<b>\$748,770</b>	<b>\$1,731,482</b>	<b>\$5,274,668</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

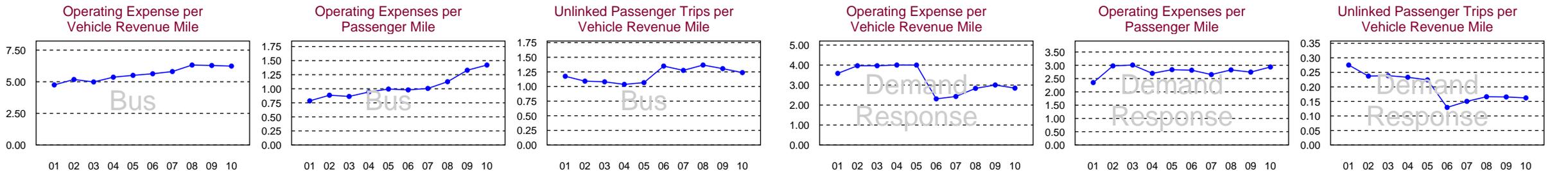


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,258,942	\$1,738,173	\$4,311,918	9,328,005	2,125,131	2,631,013	163,451	N/A	68	11.6	49	1.67	39%
Demand Response	\$1,283,688	\$154,396	\$572,900	437,190	450,886	73,068	35,315	N/A	25	8.5	19	N/A	32%
Inclined Plane	\$1,102,150	\$2,141,962	\$389,850	357,459	19,095	357,459	6,220	2.0	2	23.0	2	1.00	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.24	\$81.12	\$1.42	\$5.04	1.24	16.10
Demand Response	\$2.85	\$36.35	\$2.94	\$17.57	0.16	2.07
Inclined Plane	\$57.72	\$177.19	\$3.08	\$3.08	18.72	57.47



<sup>1</sup> Excludes data for purchased transportation reported separately