

Knoxville Area Transit (KAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Knoxville, TN	
Square Miles	339
Population	419,830
Population Ranking out of 465 UZAs	79
Other UZAs Served	

Service Consumption

Annual Passenger Miles	12,247,759
Annual Unlinked Trips	3,037,880
Average Weekday Unlinked Trips	11,468
Average Saturday Unlinked Trips	1,559
Average Sunday Unlinked Trips	904

Service Area Statistics

Square Miles	104
Population	185,100

Service Supplied

Annual Vehicle Revenue Miles	2,930,917
Annual Vehicle Revenue Hours	244,290
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	138
Base Period Requirement	65

Financial Information

Fare Revenues Earned		\$1,232,053
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$1,232,053
Local Funds	(51%)	\$8,135,620
State Funds	(13%)	\$2,050,754
Federal Assistance	(11%)	\$1,770,915
Other Funds	(17%)	\$2,704,038
Total Operating Funds Expended		\$15,893,380
Sources of Capital Funds Expended		
Local Funds	(8%)	\$1,002,836
State Funds	(8%)	\$1,002,836
Federal Assistance	(84%)	\$10,575,436
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$12,581,108

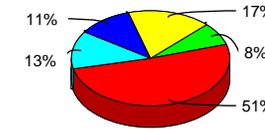
Summary Operating Expenses

Salary, Wages, Benefits	\$10,195,573
Materials and Supplies	\$3,623,804
Purchased Transportation	\$0
Other Operating Expenses	\$2,052,476
Total Operating Expenses	\$15,871,853
Reconciling Cash Expenditures	\$21,527

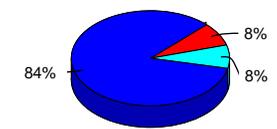
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	74	0	\$3,456,285	\$650,703	\$8,085,551	\$86,523	\$12,279,062
Demand Response	20	0	\$302,046	\$0	\$0	\$0	\$302,046
Total	94	0	\$3,758,331	\$650,703	\$8,085,551	\$86,523	\$12,581,108

Sources of Operating Funds Expended



Sources of Capital Funds Expended

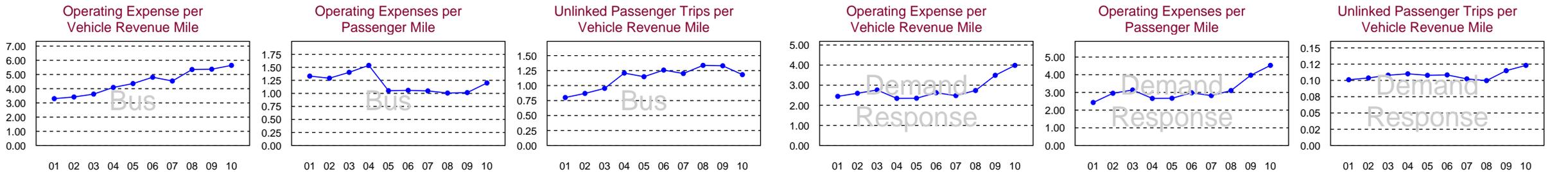


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,266,460	\$1,137,240	\$12,279,062	11,893,390	2,528,168	2,988,289	212,715	N/A	103	7.7	74	1.14	39%
Demand Response	\$1,605,393	\$94,813	\$302,046	354,369	402,749	49,591	31,575	N/A	35	5.3	20	N/A	75%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.64	\$67.07	\$1.20	\$4.77	1.18	14.05
Demand Response	\$3.99	\$50.84	\$4.53	\$32.37	0.12	1.57



¹ Excludes data for purchased transportation reported separately