

Memphis Area Transit Authority (MATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Memphis, TN-MS-AR	
Square Miles	400
Population	972,091
Population Ranking out of 465 UZAs	40
Other UZAs Served	

Service Area Statistics

Square Miles	288
Population	888,627

Service Consumption

Annual Passenger Miles	58,023,651
Annual Unlinked Trips	11,504,847
Average Weekday Unlinked Trips	40,476
Average Saturday Unlinked Trips	16,769
Average Sunday Unlinked Trips	5,609

Service Supplied

Annual Vehicle Revenue Miles	8,050,268
Annual Vehicle Revenue Hours	573,323
Vehicles Operated in Maximum Service	190
Vehicles Available for Maximum Service	232
Base Period Requirement	90

Financial Information

Fare Revenues Earned	\$9,179,530
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$9,179,530
Local Funds	(44%) \$23,224,338
State Funds	(15%) \$7,977,901
Federal Assistance	(21%) \$11,065,622
Other Funds	(2%) \$1,126,636
Total Operating Funds Expended	\$52,574,027
Sources of Capital Funds Expended	
Local Funds	(9%) \$1,739,886
State Funds	(10%) \$2,049,941
Federal Assistance	(81%) \$16,123,495
Other Funds	(0%) \$0
Total Capital Funds Expended	\$19,913,322

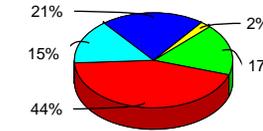
Summary Operating Expenses

Salary, Wages, Benefits	\$38,219,243
Materials and Supplies	\$8,999,387
Purchased Transportation	\$0
Other Operating Expenses	\$5,355,397
Total Operating Expenses	\$52,574,027
Reconciling Cash Expenditures	\$0

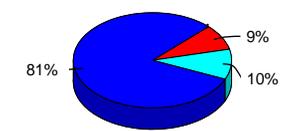
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	134	0	\$3,900,047	\$716,855	\$4,057,462	\$987,966	\$9,662,330
Demand Response	44	0	\$8,287,000	\$0	\$0	\$17,252	\$8,304,252
Light Rail	12	0	\$662,817	\$690,904	\$294,018	\$299,002	\$1,946,741
Total	190	0	\$12,849,864	\$1,407,759	\$4,351,480	\$1,304,220	\$19,913,323

Sources of Operating Funds Expended



Sources of Capital Funds Expended



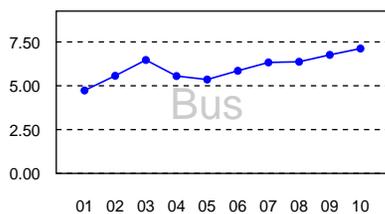
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$42,739,338	\$7,930,949	\$9,662,330	54,460,560	6,000,512	10,114,033	410,069	N/A	152	8.9	134	1.63	13%
Demand Response	\$5,694,519	\$480,965	\$8,304,252	2,645,276	1,704,340	235,966	108,693	N/A	64	5.2	44	N/A	45%
Light Rail	\$4,140,170	\$767,616	\$1,946,741	917,815	345,416	1,154,848	54,561	10.0	16	73.3	12	1.00	33%

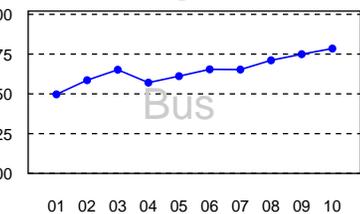
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.12	\$104.22	\$0.78	\$4.23	1.69	24.66
Demand Response	\$3.34	\$52.39	\$2.15	\$24.13	0.14	2.17
Light Rail	\$11.99	\$75.88	\$4.51	\$3.59	3.34	21.17

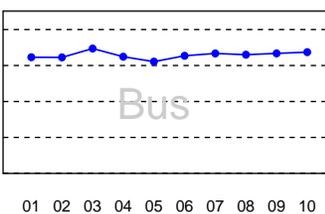
Operating Expense per Vehicle Revenue Mile



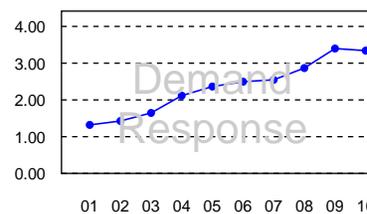
Operating Expenses per Passenger Mile



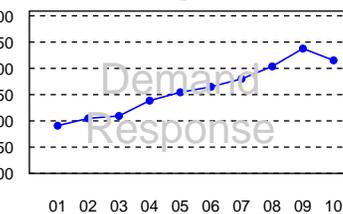
Unlinked Passenger Trips per Vehicle Revenue Mile



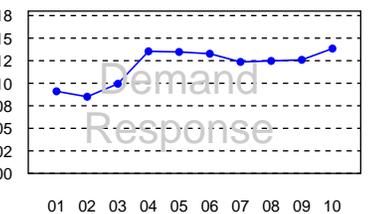
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately