

Asheville Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Asheville, NC	
Square Miles	207
Population	221,570
Population Ranking out of 465 UZAs	139
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	72,789

Service Consumption

Annual Passenger Miles	7,281,383
Annual Unlinked Trips	1,563,567
Average Weekday Unlinked Trips	5,349
Average Saturday Unlinked Trips	4,268
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,063,528
Annual Vehicle Revenue Hours	74,508
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	63
Base Period Requirement	16

Financial Information

Fare Revenues Earned	\$828,675
Sources of Operating Funds Expended	
Fare Revenues	(17%)
Local Funds	(29%)
State Funds	(27%)
Federal Assistance	(27%)
Other Funds	(1%)
Total Operating Funds Expended	\$4,955,084
Sources of Capital Funds Expended	
Local Funds	(0%)
State Funds	(0%)
Federal Assistance	(0%)
Other Funds	(0%)
Total Capital Funds Expended	\$0

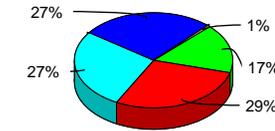
Summary Operating Expenses

Salary, Wages, Benefits	\$3,171,934
Materials and Supplies	\$875,031
Purchased Transportation	\$294,555
Other Operating Expenses	\$613,564
Total Operating Expenses	\$4,955,084
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	16	6	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



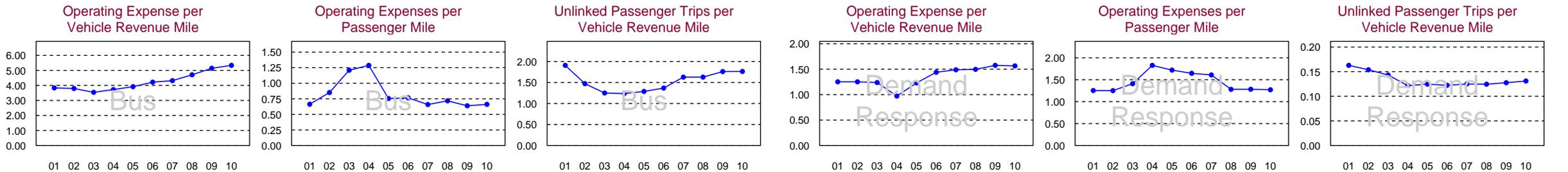
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,656,935	\$780,103	\$0	7,046,783	872,912	1,538,599	63,885	N/A	21	11.6	16	1.00	31%
Demand Response	\$298,149	\$48,572	\$0	234,600	190,616	24,968	10,623	N/A	42	N/A	6	N/A	600%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.33	\$72.90	\$0.66	\$3.03	1.76	24.08
Demand Response	\$1.56	\$28.07	\$1.27	\$11.94	0.13	2.35



¹ Excludes data for purchased transportation reported separately