

Capital Area Transit (CAT)

Provides purchased transportation to: Research Triangle Regional Public Transportation Authority (4108)

General Manager: Mr. Scott McClellan
 (919) 833-5713

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	125
Population	347,729

Service Consumption

Annual Passenger Miles	24,078,226
Annual Unlinked Trips	5,643,624
Average Weekday Unlinked Trips ²	17,537
Average Saturday Unlinked Trips ²	10,323
Average Sunday Unlinked Trips ²	3,357

Service Supplied

Annual Vehicle Revenue Miles	4,675,178
Annual Vehicle Revenue Hours	430,298
Vehicles Operated in Maximum Service	303
Vehicles Available for Maximum Service	631
Base Period Requirement	35

Financial Information

Fare Revenues Earned	\$3,240,320
Sources of Operating Funds Expended	
Fare Revenues	(13%) \$3,240,320
Local Funds	(61%) \$14,838,199
State Funds	(11%) \$2,572,238
Federal Assistance	(12%) \$2,885,000
Other Funds	(4%) \$890,800
Total Operating Funds Expended	\$24,426,557
Sources of Capital Funds Expended	
Local Funds	(2%) \$126,891
State Funds	(0%) \$3,054
Federal Assistance	(98%) \$7,080,180
Other Funds	(0%) \$0
Total Capital Funds Expended	\$7,210,125

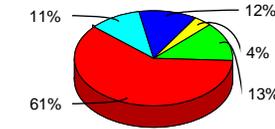
Summary Operating Expenses

Salary, Wages, Benefits	\$11,299,258
Materials and Supplies	\$3,033,520
Purchased Transportation	\$7,478,568
Other Operating Expenses	\$2,615,211
Total Operating Expenses	\$24,426,557
Purchased Transportation Reported Separately	\$322,804
Reconciling Cash Expenditures	\$0

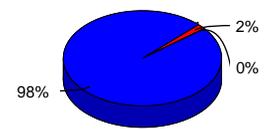
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	0	\$0	\$8,579	\$7,160,395	\$41,151	\$7,210,125
Demand Response - Taxi	0	241	\$0	\$0	\$0	\$0	\$0
Total	62	241	\$0	\$8,579	\$7,160,395	\$41,151	\$7,210,125

Sources of Operating Funds Expended



Sources of Capital Funds Expended

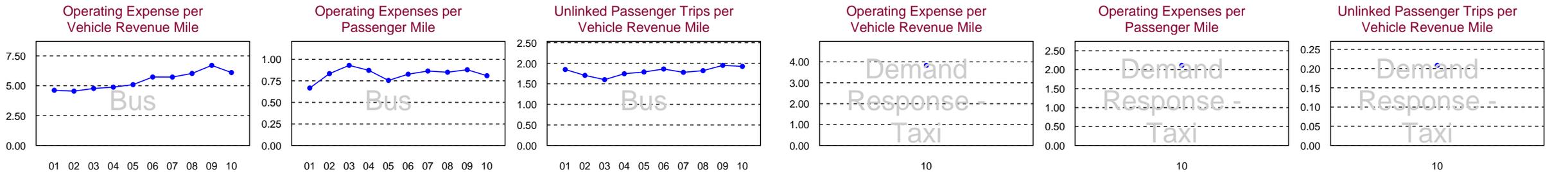


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,619,118	\$2,535,805	\$7,210,125	20,538,090	2,722,355	5,236,722	213,316	N/A	100	6.2	62	1.77	61%
Demand Response - Taxi	\$7,484,635	\$704,515	\$0	3,540,136	1,952,823	406,902	216,982	N/A	531	N/A	241	N/A	120%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.10	\$77.91	\$0.81	\$3.17	1.92	24.55
Demand Response - Taxi	\$3.83	\$34.49	\$2.11	\$18.39	0.21	1.88



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi