

### Fayetteville Area System of Transit (FAST)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville, NC	
Square Miles	167
Population	276,368
Population Ranking out of 465 UZAs	116
Other UZAs Served	

##### Service Area Statistics

Square Miles	92
Population	207,445

##### Service Consumption

Annual Passenger Miles	4,136,095
Annual Unlinked Trips	1,265,576
Average Weekday Unlinked Trips	4,426
Average Saturday Unlinked Trips	2,423
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	1,076,677
Annual Vehicle Revenue Hours	84,570
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	34
Base Period Requirement	16

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$707,872</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(13%)	\$707,872
Local Funds	(52%)	\$2,787,994
State Funds	(10%)	\$547,287
Federal Assistance	(23%)	\$1,210,736
Other Funds	(2%)	\$121,222
<b>Total Operating Funds Expended</b>		<b>\$5,375,111</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(9%)	\$171,085
State Funds	(9%)	\$157,721
Federal Assistance	(82%)	\$1,506,635
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,835,441</b>

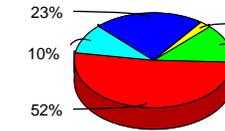
#### Summary Operating Expenses

Salary, Wages, Benefits	\$3,317,637
Materials and Supplies	\$968,640
Purchased Transportation	\$0
Other Operating Expenses	\$1,088,834
<b>Total Operating Expenses</b>	<b>\$5,375,111</b>
Reconciling Cash Expenditures	\$0

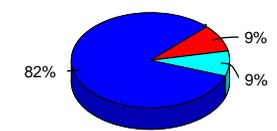
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,210,417	\$0	\$542,439	\$80	\$1,752,936
Demand Response	10	0	\$82,505	\$0	\$0	\$0	\$82,505
<b>Total</b>	<b>26</b>	<b>0</b>	<b>\$1,292,922</b>	<b>\$0</b>	<b>\$542,439</b>	<b>\$80</b>	<b>\$1,835,441</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

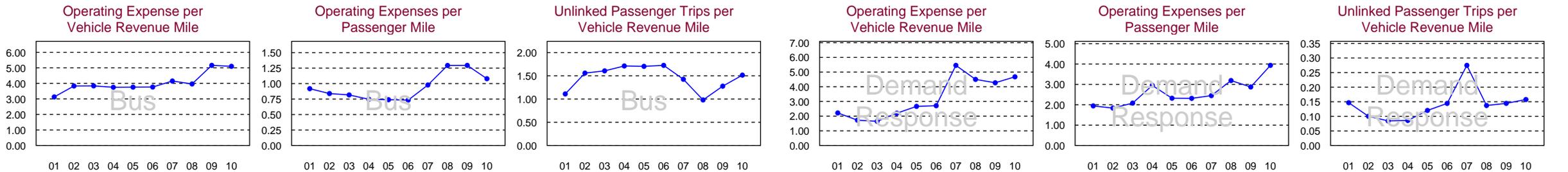


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,116,715	\$651,112	\$1,752,936	3,816,253	807,549	1,223,158	66,443	N/A	21	5.3	16	1.00	31%
Demand Response	\$1,258,396	\$56,760	\$82,505	319,842	269,128	42,418	18,127	N/A	13	1.8	10	N/A	30%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.10	\$61.96	\$1.08	\$3.37	1.51	18.41
Demand Response	\$4.68	\$69.42	\$3.93	\$29.67	0.16	2.34



<sup>1</sup> Excludes data for purchased transportation reported separately