

High Point Transit (Hi tran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	94
Population	132,844
Population Ranking out of 465 UZAs	209
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	100,442

Service Consumption

Annual Passenger Miles	2,032,780
Annual Unlinked Trips	809,396
Average Weekday Unlinked Trips	3,071
Average Saturday Unlinked Trips	824
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	524,172
Annual Vehicle Revenue Hours	41,423
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	24
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$514,103
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$514,103
Local Funds (20%)	\$506,891
State Funds (17%)	\$442,152
Federal Assistance (41%)	\$1,031,342
Other Funds (2%)	\$41,706
Total Operating Funds Expended	\$2,536,194
Sources of Capital Funds Expended	
Local Funds (20%)	\$14,700
State Funds (0%)	\$0
Federal Assistance (80%)	\$58,799
Other Funds (0%)	\$0
Total Capital Funds Expended	\$73,499

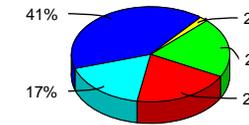
Summary Operating Expenses

Salary, Wages, Benefits	\$1,588,592
Materials and Supplies	\$405,434
Purchased Transportation	\$205,146
Other Operating Expenses	\$337,022
Total Operating Expenses	\$2,536,194
Reconciling Cash Expenditures	\$0

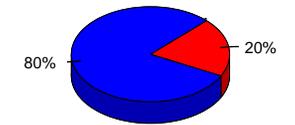
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$21,280	\$15,233	\$36,513
Demand Response	3	4	\$0	\$0	\$0	\$36,986	\$36,986
Total	14	4	\$0	\$0	\$21,280	\$52,219	\$73,499

Sources of Operating Funds Expended



Sources of Capital Funds Expended

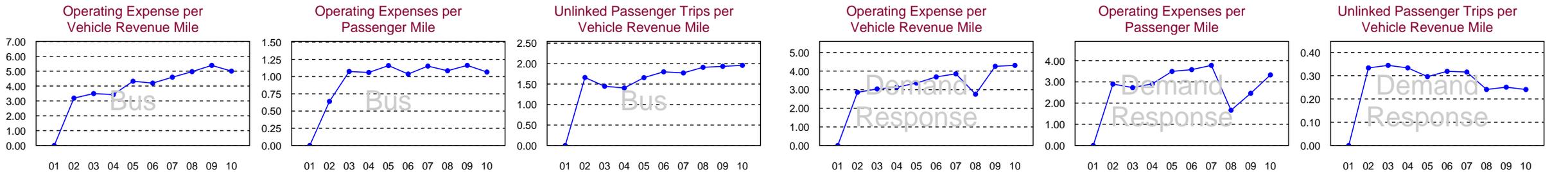


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,993,343	\$442,370	\$36,513	1,869,799	398,139	779,083	28,774	N/A	16	5.8	11	1.57	45%
Demand Response	\$542,851	\$71,733	\$36,986	162,981	126,033	30,313	12,649	N/A	8	4.0	7	N/A	14%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.01	\$69.28	\$1.07	\$2.56	1.96	27.08
Demand Response	\$4.31	\$42.92	\$3.33	\$17.91	0.24	2.40



¹ Excludes data for purchased transportation reported separately