

Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Winston-Salem, NC	
Square Miles	251
Population	299,290
Population Ranking out of 465 UZAs	107
Other UZAs Served	

Service Consumption

Annual Passenger Miles	6,699,735
Annual Unlinked Trips	2,814,969
Average Weekday Unlinked Trips	9,754
Average Saturday Unlinked Trips	4,621
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	108
Population	199,555

Service Supplied

Annual Vehicle Revenue Miles	2,078,634
Annual Vehicle Revenue Hours	177,510
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	73
Base Period Requirement	26

Financial Information

Fare Revenues Earned	\$2,436,477
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$2,436,477
Local Funds (31%)	\$3,495,516
State Funds (14%)	\$1,604,014
Federal Assistance (30%)	\$3,388,534
Other Funds (3%)	\$345,424
Total Operating Funds Expended	\$11,269,965
Sources of Capital Funds Expended	
Local Funds (5%)	\$457,274
State Funds (4%)	\$335,942
Federal Assistance (91%)	\$8,119,797
Other Funds (0%)	\$0
Total Capital Funds Expended	\$8,913,013

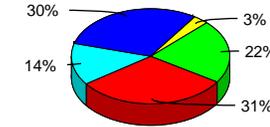
Summary Operating Expenses

Salary, Wages, Benefits	\$7,636,457
Materials and Supplies	\$1,680,772
Purchased Transportation	\$0
Other Operating Expenses	\$1,952,736
Total Operating Expenses	\$11,269,965
Reconciling Cash Expenditures	\$0

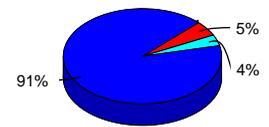
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$5,785,515	\$1,043,246	\$168,203	\$446,016	\$7,442,980
Demand Response	23	0	\$1,470,037	\$0	\$0	\$0	\$1,470,037
Total	56	0	\$7,255,552	\$1,043,246	\$168,203	\$446,016	\$8,913,017

Sources of Operating Funds Expended



Sources of Capital Funds Expended

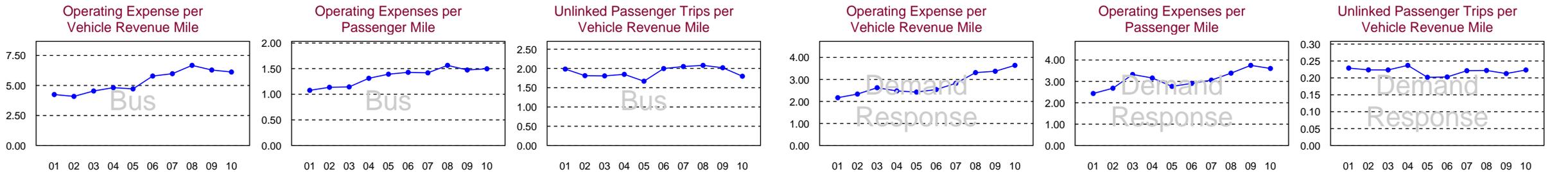


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,141,688	\$1,643,406	\$7,442,980	6,109,160	1,493,605	2,684,269	132,023	N/A	49	9.5	33	1.27	48%
Demand Response	\$2,128,277	\$793,071	\$1,470,037	590,575	585,029	130,700	45,487	N/A	24	5.2	23	N/A	4%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.12	\$69.24	\$1.50	\$3.41	1.80	20.33
Demand Response	\$3.64	\$46.79	\$3.60	\$16.28	0.22	2.87



¹ Excludes data for purchased transportation reported separately