

Coast Transit Authority (CTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gulfport-Biloxi, MS	
Square Miles	135
Population	205,754
Population Ranking out of 465 UZAs	149
Other UZAs Served	37, 96, 98, 417

Service Consumption

Annual Passenger Miles	12,662,312
Annual Unlinked Trips	946,335
Average Weekday Unlinked Trips	2,871
Average Saturday Unlinked Trips	2,650
Average Sunday Unlinked Trips	1,298

Service Area Statistics

Square Miles	65
Population	115,379

Service Supplied

Annual Vehicle Revenue Miles	2,309,912
Annual Vehicle Revenue Hours	123,946
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	92
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$868,662

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$868,662
Local Funds	(21%)	\$1,192,691
State Funds	(3%)	\$145,000
Federal Assistance	(57%)	\$3,200,203
Other Funds	(4%)	\$244,515
Total Operating Funds Expended		\$5,651,071

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(23%)	\$335,000
Federal Assistance	(77%)	\$1,117,620
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,452,620

Summary Operating Expenses

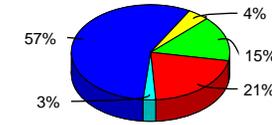
Salary, Wages, Benefits	\$3,735,775
Materials and Supplies	\$934,480
Purchased Transportation	\$410,328
Other Operating Expenses	\$570,488
Total Operating Expenses	\$5,651,071

Reconciling Cash Expenditures \$0

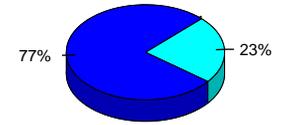
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$286,969	\$9,815	\$604,662	\$28,568	\$930,014
Demand Response	14	0	\$430,870	\$28,518	\$55,624	\$7,594	\$522,606
Vanpool	0	44	\$0	\$0	\$0	\$0	\$0
Total	32	44	\$717,839	\$38,333	\$660,286	\$36,162	\$1,452,620

Sources of Operating Funds Expended



Sources of Capital Funds Expended

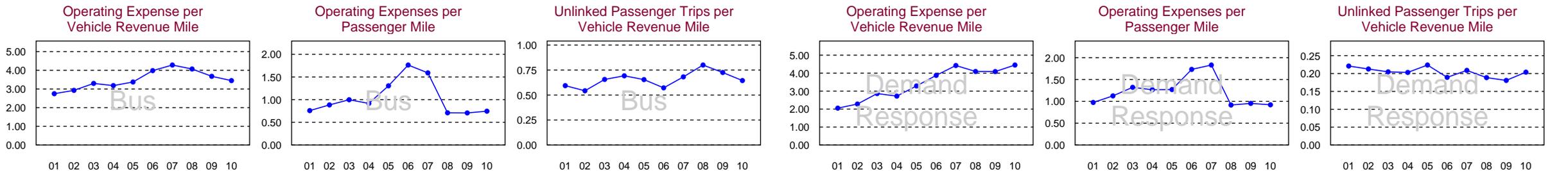


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,060,350	\$656,415	\$930,014	5,445,300	1,177,622	759,456	81,094	N/A	25	4.4	18	1.06	39%
Demand Response	\$1,176,298	\$84,500	\$522,606	1,276,529	264,250	53,862	26,020	N/A	17	2.4	14	N/A	21%
Vanpool	\$414,423	\$127,747	\$0	5,940,483	868,040	133,017	16,832	N/A	50	1.6	44	N/A	14%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.45	\$50.07	\$0.75	\$5.35	0.64	9.37
Demand Response	\$4.45	\$45.21	\$0.92	\$21.84	0.20	2.07
Vanpool	\$0.48	\$24.62	\$0.07	\$3.12	0.15	7.90



¹ Excludes data for purchased transportation reported separately