

City of Jackson Transit System (JATRAM)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MS	
Square Miles	161
Population	292,637
Population Ranking out of 465 UZAs	110
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,029,427
Annual Unlinked Trips	545,467
Average Weekday Unlinked Trips	1,967
Average Saturday Unlinked Trips	891
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	114
Population	196,000

Service Supplied

Annual Vehicle Revenue Miles	1,158,073
Annual Vehicle Revenue Hours	86,566
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	39
Base Period Requirement	13

Financial Information

Fare Revenues Earned	\$361,632
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$361,632
Local Funds (85%)	\$5,048,593
State Funds (8%)	\$480,000
Federal Assistance (0%)	\$0
Other Funds (1%)	\$37,797
Total Operating Funds Expended	\$5,928,022
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (100%)	\$5,203,213
Total Capital Funds Expended	\$5,203,213

Summary Operating Expenses

Salary, Wages, Benefits	\$3,653,436
Materials and Supplies	\$1,027,335
Purchased Transportation	\$0
Other Operating Expenses	\$1,240,173
Total Operating Expenses	\$5,920,944
Reconciling Cash Expenditures	\$7,078

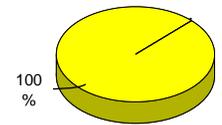
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$4,167,735	\$0	\$695,061	\$0	\$4,862,796
Demand Response	8	0	\$340,417	\$0	\$0	\$0	\$340,417
Total	35	0	\$4,508,152	\$0	\$695,061	\$0	\$5,203,213

Sources of Operating Funds Expended



Sources of Capital Funds Expended

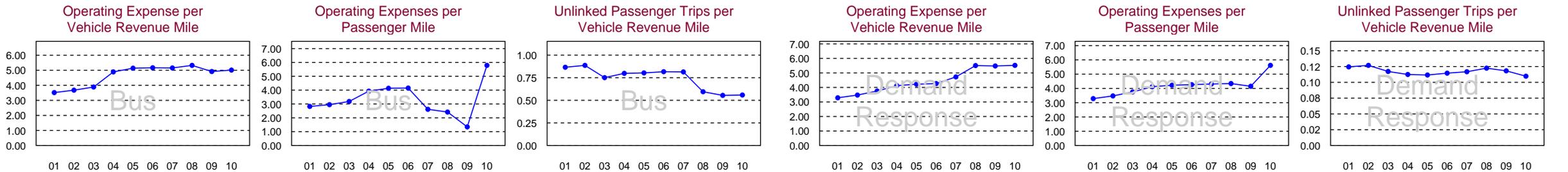


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,671,797	\$315,036	\$4,862,796	806,995	931,811	520,642	64,879	N/A	27	4.6	27	2.08	0%
Demand Response	\$1,249,147	\$46,596	\$340,417	222,432	226,262	24,825	21,687	N/A	12	2.5	8	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.01	\$72.01	\$5.79	\$8.97	0.56	8.02
Demand Response	\$5.52	\$57.60	\$5.62	\$50.32	0.11	1.14



¹ Excludes data for purchased transportation reported separately