

Lexington Transit Authority (LexTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lexington-Fayette, KY	
Square Miles	70
Population	250,994
Population Ranking out of 465 UZAs	128
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	210,650

Service Consumption

Annual Passenger Miles	20,203,759
Annual Unlinked Trips	6,259,830
Average Weekday Unlinked Trips	21,720
Average Saturday Unlinked Trips	8,817
Average Sunday Unlinked Trips	4,296

Service Supplied

Annual Vehicle Revenue Miles	3,523,510
Annual Vehicle Revenue Hours	270,676
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	104
Base Period Requirement	48

Financial Information

Fare Revenues Earned	\$2,405,566
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$2,405,566
Local Funds (72%)	\$13,919,559
State Funds (1%)	\$200,494
Federal Assistance (13%)	\$2,496,856
Other Funds (2%)	\$299,207
Total Operating Funds Expended	\$19,321,682
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$2,711
Federal Assistance (100%)	\$1,522,680
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,525,391

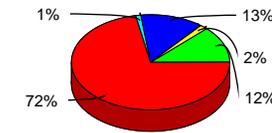
Summary Operating Expenses

Salary, Wages, Benefits	\$10,266,028
Materials and Supplies	\$2,779,224
Purchased Transportation	\$3,527,203
Other Operating Expenses	\$2,695,109
Total Operating Expenses	\$19,267,564
Reconciling Cash Expenditures	\$54,118

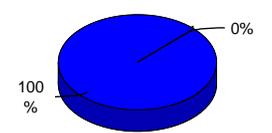
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$1,246,267	\$5,018	\$236,589	\$37,516	\$1,525,390
Demand Response	0	40	\$0	\$0	\$0	\$0	\$0
Total	50	40	\$1,246,267	\$5,018	\$236,589	\$37,516	\$1,525,390

Sources of Operating Funds Expended



Sources of Capital Funds Expended



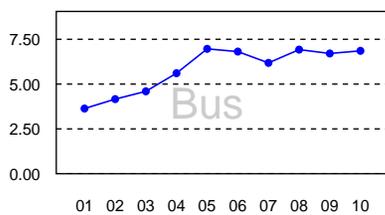
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,706,555	\$2,143,601	\$1,525,390	19,308,728	2,291,406	6,104,712	183,032	N/A	59	6.5	50	0.98	18%
Demand Response	\$3,561,009	\$261,965	\$0	895,031	1,232,104	155,118	87,644	N/A	45	N/A	40	N/A	12%

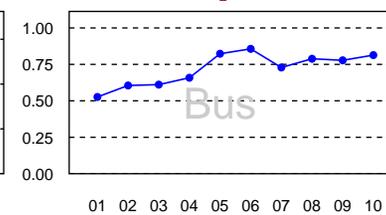
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.85	\$85.81	\$0.81	\$2.57	2.66	33.35
Demand Response	\$2.89	\$40.63	\$3.98	\$22.96	0.13	1.77

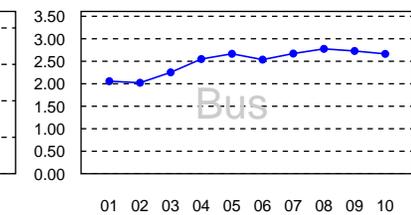
Operating Expense per Vehicle Revenue Mile



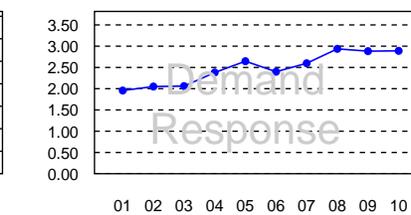
Operating Expenses per Passenger Mile



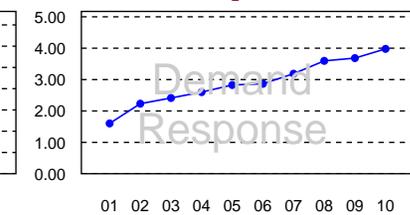
Unlinked Passenger Trips per Vehicle Revenue Mile



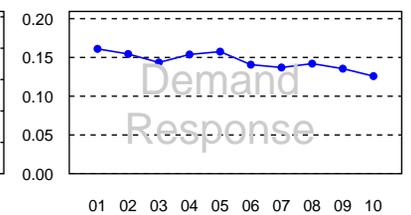
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately