

Transit Authority of River City (TARC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Louisville, KY-IN	
Square Miles	391
Population	863,582
Population Ranking out of 465 UZAs	45
Other UZAs Served	

Service Consumption

Annual Passenger Miles	64,699,400
Annual Unlinked Trips	16,210,650
Average Weekday Unlinked Trips ²	55,837
Average Saturday Unlinked Trips ²	20,198
Average Sunday Unlinked Trips ²	14,956

Service Area Statistics

Square Miles	283
Population	754,756

Service Supplied

Annual Vehicle Revenue Miles	11,767,330
Annual Vehicle Revenue Hours	827,985
Vehicles Operated in Maximum Service	340
Vehicles Available for Maximum Service	389
Base Period Requirement	105

Financial Information

Fare Revenues Earned	\$10,375,150
Sources of Operating Funds Expended	
Fare Revenues	(16%) \$10,375,150
Local Funds	(58%) \$37,412,402
State Funds	(2%) \$1,531,543
Federal Assistance	(23%) \$14,719,487
Other Funds	(1%) \$684,551
Total Operating Funds Expended	\$64,723,133
Sources of Capital Funds Expended	
Local Funds	(6%) \$1,250,249
State Funds	(0%) \$0
Federal Assistance	(94%) \$18,484,856
Other Funds	(0%) \$0
Total Capital Funds Expended	\$19,735,105

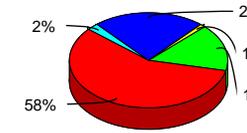
Summary Operating Expenses

Salary, Wages, Benefits	\$42,139,086
Materials and Supplies	\$8,100,026
Purchased Transportation	\$9,270,408
Other Operating Expenses	\$4,368,888
Total Operating Expenses	\$63,878,408
Reconciling Cash Expenditures	\$844,724

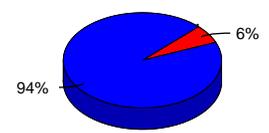
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	196	8	\$10,336,318	\$1,241,087	\$7,831,861	\$325,840	\$19,735,106
Demand Response	4	89	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	43	\$0	\$0	\$0	\$0	\$0
Total	200	140	\$10,336,318	\$1,241,087	\$7,831,861	\$325,840	\$19,735,106

Sources of Operating Funds Expended



Sources of Capital Funds Expended

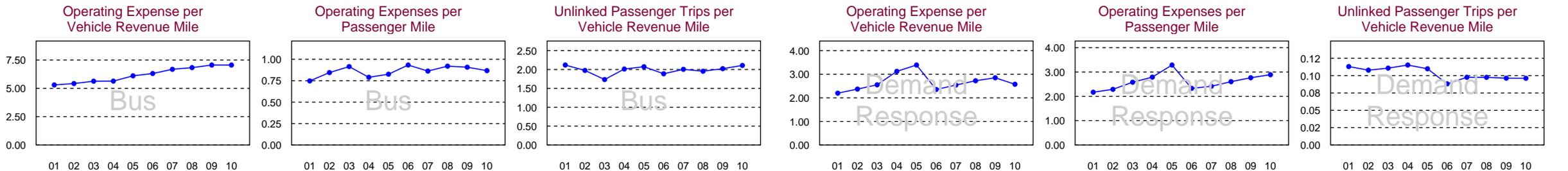


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$52,859,892	\$9,403,575	\$19,735,106	60,944,220	7,490,908	15,788,409	576,503	N/A	249	8.1	204	1.91	22%
Demand Response	\$9,899,208	\$861,855	\$0	3,426,813	3,843,074	369,657	218,351	N/A	97	5.2	93	N/A	4%
Demand Response - Taxi	\$1,119,308	\$109,720	\$0	328,367	433,348	52,584	33,131	N/A	43	N/A	43	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.06	\$91.69	\$0.87	\$3.35	2.11	27.39
Demand Response	\$2.58	\$45.34	\$2.89	\$26.78	0.10	1.69
Demand Response - Taxi	\$2.58	\$33.78	\$3.41	\$21.29	0.12	1.59



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi