

Transit Authority of Northern Kentucky (TANK)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Consumption

Annual Passenger Miles	18,474,124
Annual Unlinked Trips	3,534,695
Average Weekday Unlinked Trips	12,265
Average Saturday Unlinked Trips	4,088
Average Sunday Unlinked Trips	3,217

Service Area Statistics

Square Miles	267
Population	269,680

Service Supplied

Annual Vehicle Revenue Miles	3,785,001
Annual Vehicle Revenue Hours	253,315
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	137
Base Period Requirement	36

Financial Information

Fare Revenues Earned	\$4,002,404
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$4,002,404
Local Funds (75%)	\$14,801,541
State Funds (1%)	\$128,632
Federal Assistance (2%)	\$432,484
Other Funds (2%)	\$420,781
Total Operating Funds Expended	\$19,785,842
Sources of Capital Funds Expended	
Local Funds (0%)	\$6,920
State Funds (2%)	\$120,908
Federal Assistance (98%)	\$6,310,617
Other Funds (0%)	\$0
Total Capital Funds Expended	\$6,438,445

Summary Operating Expenses

Salary, Wages, Benefits	\$14,355,272
Materials and Supplies	\$2,961,138
Purchased Transportation	\$0
Other Operating Expenses	\$2,458,472
Total Operating Expenses	\$19,774,882
Reconciling Cash Expenditures	\$10,961

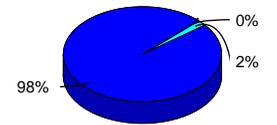
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	\$3,920,702	\$1,782,729	\$600,189	\$54,531	\$6,358,151
Demand Response	23	0	\$80,294	\$0	\$0	\$0	\$80,294
Total	107	0	\$4,000,996	\$1,782,729	\$600,189	\$54,531	\$6,438,445

Sources of Operating Funds Expended



Sources of Capital Funds Expended

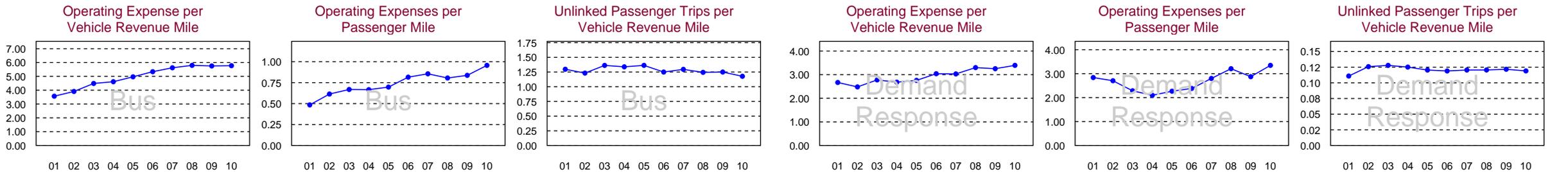


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,821,248	\$3,826,796	\$6,358,151	17,591,755	2,914,543	3,431,107	203,616	N/A	105	6.8	84	2.28	25%
Demand Response	\$2,953,634	\$175,608	\$80,294	882,369	870,458	103,588	49,699	N/A	32	3.9	23	N/A	39%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.77	\$82.61	\$0.96	\$4.90	1.18	16.85
Demand Response	\$3.39	\$59.43	\$3.35	\$28.51	0.12	2.08



¹ Excludes data for purchased transportation reported separately