

Albany Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, GA	
Square Miles	66
Population	95,450
Population Ranking out of 465 UZAs	278
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	75,616

Service Consumption

Annual Passenger Miles	4,195,166
Annual Unlinked Trips	874,092
Average Weekday Unlinked Trips	2,951
Average Saturday Unlinked Trips	2,133
Average Sunday Unlinked Trips	332

Service Supplied

Annual Vehicle Revenue Miles	628,656
Annual Vehicle Revenue Hours	38,437
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	18
Base Period Requirement	7

Financial Information

Fare Revenues Earned		\$457,214
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$457,214
Local Funds	(38%)	\$959,207
State Funds	(1%)	\$31,683
Federal Assistance	(42%)	\$1,068,825
Other Funds	(1%)	\$19,037
Total Operating Funds Expended		\$2,535,966
Sources of Capital Funds Expended		
Local Funds	(8%)	\$48,861
State Funds	(12%)	\$80,415
Federal Assistance	(80%)	\$517,103
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$646,379

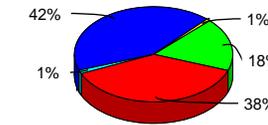
Summary Operating Expenses

Salary, Wages, Benefits	\$1,515,341
Materials and Supplies	\$564,715
Purchased Transportation	\$0
Other Operating Expenses	\$407,422
Total Operating Expenses	\$2,487,478
Reconciling Cash Expenditures	\$48,488

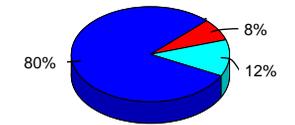
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$342,158	\$19,397	\$199,595	\$85,229	\$646,379
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$342,158	\$19,397	\$199,595	\$85,229	\$646,379

Sources of Operating Funds Expended



Sources of Capital Funds Expended

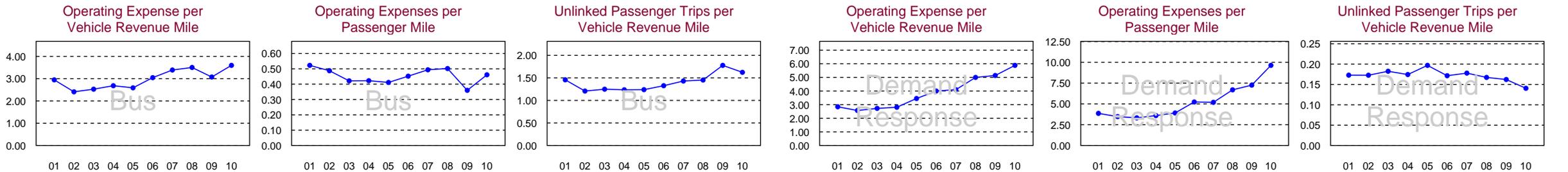


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,906,741	\$420,551	\$646,379	4,134,877	529,949	860,214	31,612	N/A	11	5.5	7	1.00	57%
Demand Response	\$580,737	\$36,663	\$0	60,289	98,707	13,878	6,825	N/A	7	3.0	4	N/A	75%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.60	\$60.32	\$0.46	\$2.22	1.62	27.21
Demand Response	\$5.88	\$85.09	\$9.63	\$41.85	0.14	2.03



¹ Excludes data for purchased transportation reported separately